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ABSTRACT

The "Arizona Public Library Statistics, 1998-1999" is compiled from information supplied by the state's public libraries. The document is divided according to the following county groups: Apache, Cochise; Coconino, Gila; Graham, Greenlee, La Paz; Maricopa; Mohave, Navajo; Pima, Pinal; Santa Cruz, Yavapai; and Yuma. Within each of these sections, most or all of the following statistical tables ("Parts") are provided: (1) General Information; (2) Library Staff (FTE); (3) Volunteers; (4) Library Operating Income (By Source); (5) Library Operating Expenditures; (6) Library Collection in Physical Units; (7) Library Services Per Annum; (8) Children's Services; and (9) Selected Measures. Grand Totals for All Counties (Parts 1 through 9) are provided in a separate section. In the final section, a copy of the Arizona Public Library Data Report form is provided, followed by tables showing 1997 HHS Poverty Guidelines and 1990 Census Estimates: County Income and Poverty Percent Below the Poverty Level. (AEF)

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ARIZONA PUBLIC LIBRARY STATISTICS 1998-1999

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PREFACE

The *Arizona Public Library Statistics, 1998-1999* is compiled from information supplied by the public libraries. We have tried to arrange the information in a form that is both useful and easy to use. If you have any suggestions to improve the document, please send them to my attention.

Thanks to all of the public librarians, public library staff members, and the County/District Libraries for your continuing assistance.

Jane Kolbe
Division Director
Library Development Division

November 17, 2000

Notes:

A blank column means no data was entered on the data report form.

NA = Not Applicable

NR = Not Reported

UNK = Unknown

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affilitates	Bookmobiles	Other Outlets	Square Footage
APACHE COUNTY							
Apache County District Office	NA	NA	NA	NA	NA	NA	1,080
Alpine	1,000	487	0	1	0	0	1,200
Concho	450	288	0	1	0	0	959
Greer	500	148	0	1	0	0	534
Painted Desert	150	22	0	1	0	0	645
St. Johns	3,535	1,551	0	1	0	0	6,520
Sanders	1,100	433	0	1	0	0	858
Springerville/Eagar (Round Valley)	6,925	2,030	0	1	0	0	3,000
Apache County Library District Totals	**13,660**	**4,959**	**0**	**7**	**0**	**0**	
Window Rock (Navajo Nation Library System)	*51,728	12,629	1	1	0	1	UNK
McNary (Apache Nation)	962	317	1	0	0	0	UNK
APACHE COUNTY - TOTALS	**66,350	17,905	2	8	0	1	
COCHISE COUNTY							
Cochise County Library District	NA	1,786	1	0	2	0	8,000
Bowie (Jimmie Libhart)	700	263		1			900
Portal (Myrtle Kraft)	170	424		1			1,500
Sunizona (Alice Woods)	460	165		1			500
Sunsites	1,260	744		1			1,500
Cochise County Library District Totals	**47,590**	**3,382**	**1**	**4**	**2**	**0**	
Benson	4,540	6,170	1	0	0	0	UNK
Bisbee (Copper Queen)	6,525	3,791	1	0	0	0	UNK
Douglas	15,150	10,626	1	0	0	0	UNK
Huachuca City	2,035	901	1	0	0	0	UNK
Sierra Vista	39,995	-- NR	1	0	0	0	31,000
Tombstone	1,655	800	1	NA	NA	NA	UNK
Willcox (Elsie S. Hogan)	3,670	3,063	1	0	0	0	UNK
COCHISE COUNTY - TOTALS	**123,750**	**28,733**	**8**	**4**	**2**	**0**	

*The Arizona portion of the Navajo Reservation (encompassing parts of three counties) according to the Arizona State Data Center is 97,270 people.
(Apache Co. = 51,728; Coconino Co. - 21,313; Navajo Co. = 24,229).

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								
APACHE COUNTY											
Apache County District Office	1.0	0.0	0.0	1.0	2.8	3.8	0.0	$43,500	NA	0	0
Alpine	0.0	0.0	0.8	0.8	0.3	1.1	0	NA	NA	57	252
Concho	0.0	0.0	0.4	0.4	0.0	0.4	0	NA	NA	12	36
Greer	0.0	0.0	0.0	0	0.5	0.5	0	NA	NA	5	89
Painted Desert	0.0	0.0	0.1	0.1	0.0	0.1	0	NA	NA	0	0
St. Johns	1.0	0.0	0.0	1.0	0.9	1.9	0	NA	NA	45	70
Sanders	0.0	0.0	0.7	0.7	0.0	0.7	0	NA	NA	1	4
Springerville/Eagar (Round Valley)	0.0	0.0	1.0	1.0	1.2	2.2	0	NA	NA	7	420
Apache County Library District Totals	**2.0**	**0.0**	**2.9**	**4.9**	**5.7**	**10.6**	**0.0**			**127**	**871**
Window Rock (Navajo Nation Library System)				0.0	10.0	10.0	0.0	34,890	0	1	160
McNary (Apache Nation)	0.0	0.0	0.0	0.0	1.0	1.0	0.0	NR	NR	4	60
APACHE COUNTY - TOTALS	**2.0**	**0.0**	**2.9**	**4.9**	**16.7**	**21.6**	**0.0**			**132**	**1091**
COCHISE COUNTY											
Cochise County Library District	3.8	0.0	0.0	3.8	6.0	9.8	0.0	$45,000	$27,000	20	600
Bowie (Jimmie Libhart)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	5	648
Portal (Myrtle Kraft)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	60	1,200
Sunizona (Alice Woods)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	6	750
Sunsites	0.0	0.0	0.625	0.6	0.0	0.6	0.0	NA	NA	29	2,606
Cochise County Library District Totals	**3.8**	**0.0**	**0.6**	**4.4**	**6.0**	**10.4**	**0.0**			**120**	**5,804**
Benson	0.0	0.0	1.0	1.0	6.0	7.0	1.0	28,500	20,280	22	926
Bisbee (Copper Queen)	2.0	0.0	0.0	2.0	1.5	3.5	0.0	32,000	20,000	18	421
Douglas	1.0	0.0	0.0	1.0	8.0	9.0	0.0	40,901	NA	19	876
Huachuca City	0.0	0.0	0.7	0.7	0.5	1.2	0.0	11,000	NA	13	631
Sierra Vista	3.0	0.0	0.0	3.0	11.5	14.5	0.0	73,000	34,009	35	1,820
Tombstone	0.0	0.0	1.0	1.0	0.5	1.5	NA	18,845	15,500	40	700
Willcox (Elsie S. Hogan)	0.0	0.0	1.0	1.0	2.0	3.0	0.0	34,330	5.15	7	191
COCHISE COUNTY - TOTALS	**9.8**	**0.0**	**4.3**	**14.1**	**36.0**	**50.1**	**1.0**			**274**	**11,370**

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LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					
APACHE COUNTY								
Apache County District Office	$0	$151,186	$151,186	$20,498	$28,000	$0	$2,232	$201,916
Alpine	0	9,524	9,524	0	0	569	1,131	11,224
Concho	0	27,169	27,169	0	0	312	453	27,934
Greer	0	10,622	10,622	0	0	599	284	11,505
Painted Desert	0	0	0	0	0	0	15	15
St. Johns	0	33,019	33,019	0	0	844	2,697	36,560
Sanders	0	58,054	58,054	0	0	639	4,517	63,210
Springerville/Eagar (Round Valley)	0	281,106	281,106	0	0	881	2,468	284,455
Apache County Library District Totals	**0**	**570,680**	**570,680**	**20,498**	**28,000**	**3,844**	**13,797**	**636,819**
Window Rock (Navajo Nation Library System)	223,982	0	223,982	0	0	4,000	56,872	284,854
McNary (Apache Nation)	0	38,520	38,520	0	0	0	0	38,520
APACHE COUNTY - TOTALS	**$223,982**	**$609,200**	**$833,182**	**$20,498**	**$28,000**	**$7,844**	**$70,669**	**$960,193**
COCHISE COUNTY								
Cochise County Library District	$0	$812,795	$812,795	$20,498	$17,790	$12,000	$4,500	$867,583
Bowie (Jimmie Libhart) *Portal (Myrtle Kraft)* *Sunizona (Alice Woods)* *Sunsites*	*Included in Cochise County Library District figures							
Cochise County Library District Totals	**0**	**812,795**	**812,795**	**20,498**	**17,790**	**12,000**	**4,500**	**867,583**
Benson	238,700	0	238,700	0	0	0	8,718	247,418
Bisbee (Copper Queen)	122,700	0	122,700	0	1,600	0	0	124,300
Douglas	254,767	0	254,767	0	5,000	0	18,000	277,767
Huachuca City	24,600	0	24,600	0	0	0	600	25,200
Sierra Vista	634,818	0	634,818	0	0	0	6,000	640,818
Tombstone	39,094	0	39,094	NA	NA	NA	NA	39,094
Willcox (Elsie S. Hogan)	111,115	0	111,115	0	0	0	0	111,115
COCHISE COUNTY - TOTALS	**$1,425,794**	**$812,795**	**$2,238,589**	**$20,498**	**$24,390**	**$12,000**	**$37,818**	**$2,333,295**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)							
	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures
APACHE COUNTY								
Apache County District Office	$92,172	$24,078	$116,250	$2,500	$0	$0	$0	$2,500
Alpine	20,378	4,855	25,233	4,795	225	44	UNK	5,064
Concho	6,326	496	6,822	3,698	495	0	547	4,740
Greer	9,988	783	10,771	1,941	180	0	0	2,121
Painted Desert	1,500	128	1,628	1,456	92	0	0	1,548
St. Johns	41,889	10,590	52,479	11,076	1,424	0	0	12,500
Sanders	13,934	5,089	19,023	UNK	352	0	UNK	352
Springerville/Eagar (Round Valley)	47,158	4,806	51,964	8,838	742	1,750	484	11,814
Apache County Library District Totals	**233,345**	**50,825**	**284,170**	**34,304**	**3,510**	**1,794**	**1,031**	**40,639**
Window Rock (Navajo Nation Library System)	144,435	36,802	181,237	0	3,000	0	0	3,000
McNary (Apache Nation)	UNK	24,000	24,000	0	800	0	0	800
APACHE COUNTY - TOTALS	**$377,780**	**$111,627**	**$489,407**	**$34,304**	**$7,310**	**$1,794**	**$1,031**	**$44,439**
COCHISE COUNTY								
Cochise County Library District	$301,652	$58,858	$360,510	$51,898	$2,000	$500	$15,000	$69,398
Bowie (Jimmie Libhart) *Portal (Myrtle Kraft)* *Sunizona (Alice Woods)* *Sunsites*	*Included in Cochise County Library District figures							
Cochise County Library District Totals	**301,652**	**58,858**	**360,510**	**51,898**	**2,000**	**500**	**15,000**	**69,398**
Benson	103,395	36,685	140,080	9,526	1,398	1,559	2,184	14,667
Bisbee (Copper Queen)	84,811	12,385	97,196	13,527	948	0	NA	14,475
Douglas	118,283	23,924	142,207	28,242	1,203	1,600	0	31,045
Huachuca City	17,360	0	17,360	600	0	0	0	600
Sierra Vista	369,138	75,680	444,818	105,000	10,000	12,000	3,000	130,000
Tombstone	25,845	5,279	31,124	800	200	NA	NA	1,000
Willcox (Elsie S. Hogan)	54,380	15,215	69,595	13,000	1,500	0	0	14,500
COCHISE COUNTY - TOTALS	**$1,074,864**	**$228,026**	**$1,302,890**	**$222,593**	**$17,249**	**$15,659**	**$20,184**	**$275,685**

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LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)							
	Other						Total	Capital Outlay
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	
APACHE COUNTY								
Apache County District Office	$9,870	$423	$1,152	$6,915	$4,263	$22,623	$141,373	$0
Alpine	359	0	4,133	99	8,308	12,899	43,196	0
Concho	351	0	1,520	0	4,168	6,039	17,601	0
Greer	351	0	1,345	471	4,226	6,393	19,285	0
Painted Desert	0	0	0	0	0	0	3,176	0
St. Johns	2,555	0	1,942	728	31,804	37,029	102,008	0
Sanders	52	0	695	828	1,104	2,679	22,054	0
Springerville/Eagar (Round Valley)	2,599	0	6,147	538	14,824	24,108	87,886	0
Apache County Library District Totals	**16,137**	**423**	**16,934**	**9,579**	**68,697**	**111,770**	**436,579**	**0**
Window Rock (Navajo Nation Library System)	0	0	0	19,000	42,745	61,745	245,982	0
McNary (Apache Nation)	0	0	2,500	0	0	2,500	27,300	NR
APACHE COUNTY - TOTALS	**$16,137**	**$423**	**$19,434**	**$28,579**	**$111,442**	**$176,015**	**$709,861**	**$0**
COCHISE COUNTY								
Cochise County Library District	$59,982	$0	$0	$4,944	$268,964	$333,890	763,798	$0
Bowie (Jimmie Libhart) *Portal (Myrtle Kraft)* *Sunizona (Alice Woods)* *Sunsites*	*Included in Cochise County Library District figures							
Cochise County Library District Totals	**59,982**	**0**	**0**	**4,944**	**268,964**	**333,890**	**763,798**	**0**
Benson	12,919	0	27,955	9,140	17,792	67,806	222,553	7,880
Bisbee (Copper Queen)	301	100	8,020	0	0	8,421	120,092	0
Douglas	14,500	0	21,171	0	16,979	52,650	225,902	4,941
Huachuca City	NA	0	0	0	0	0	17,960	0
Sierra Vista	NA	0	0	4,761	46,239	51,000	625,818	5,000
Tombstone	NA	NA	4,720	1,700	50	6,470	38,594	500
Willcox (Elsie S. Hogan)	0	0	0	0	28,560	28,560	112,655	7,000
COCHISE COUNTY - TOTALS	**$87,702**	**$100**	**$61,866**	**$20,545**	**$378,584**	**$548,797**	**$2,127,372**	**$25,321**

LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
APACHE COUNTY										
Apache County District Office	84	0	8	0	0	1	NA	NA	NA	NA
Alpine	8,961	198	145	10	0	10	1,254	9,090	306	306
Concho	7,450	78	106	4	0	12	546	3,091	134	128
Greer	2,583	57	78	2	0	7	916	1,142	57	57
Painted Desert	5,203	8	63	NA	0	4	176	190	0	0
St. Johns	22,748	519	258	0	338	50	2,005	23,128	2,615	2,615
Sanders	5,690	118	99	0	0	10	834	3,220	18	16
Springerville/Eagar (Round Valley)	11,832	414	103	3	0	20	2,005	21,721	1,002	997
Apache County Library District Totals	**64,551**	**1,392**	**860**	**19**	**338**	**114**	**7,736**	**61,582**	**4,132**	**4,119**
Window Rock (Navajo Nation Library System)	25,074	17	150	0	UNK	50	6,500	7,461	892	892
McNary (Apache Nation)	4,400	27	0	0	0	30	2,032	2,391	25	25
APACHE COUNTY - TOTALS	**94,025**	**1,436**	**1,010**	**19**	**338**	**194**	**16,268**	**71,434**	**5,049**	**5,036**
COCHISE COUNTY										
Cochise County Library District	50,025	579	384	2	0	40	3,410	11,700	3,872	3,833
Bowie (Jimmie Libhart)	3,239	126	280	24	0	8	576	2,897	416	408
Portal (Myrtle Kraft)	3,691	132	369	0	0	2	624	5,412	2,080	2,038
Sunzona (Alice Woods)	7,742	88	240	16	0	2	500	3,024	1,040	1,019
Sunsites	7,214	160	275	0	0	8	998	6,567	1,040	1,019
Cochise County Library District Totals	**71,911**	**1,085**	**1,548**	**42**	**0**	**60**	**6,108**	**29,600**	**8,448**	**8,317**
Benson	28,400	962	658	14	0	76	2,652	33,189	3,391	3,645
Bisbee (Copper Queen)	27,798	368	613	4	0	58	2,236	34,580	2,957	2,957
Douglas	29,062	581	740	22	0	100	2,638	45,994	1,200	1,200
Huachuca City	12,323	575	401	NA	0	26	1,656	7,286	1,559	1,559
Sierra Vista	69,036	2,316	775	0	0	182	2,948	180,000	18,200	18,195
Tombstone	7,886	62	108	10	NA	9	2,024	5,880	250	225
Willcox (Elsie S. Hogan)	15,169	85	336	0	0	37	2,288	29,141	997	997
COCHISE COUNTY - TOTALS	**261,585**	**6,034**	**5,179**	**92**	**0**	**548**	**22,550**	**365,670**	**37,002**	**37,095**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Number Attending Special Programs				
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services
APACHE COUNTY								
Apache County District Office	NA	NA	NA	NO	NO	NO	NO	NO
Alpine	20,505	54	364	NO	NO	NO	NO	8
Concho	5,517	9	83	NO	NO	NO	NO	NO
Greer	1,817	10	110	NO	NO	NO	NO	NO
Painted Desert	516	0	NA	NO	NO	NO	NO	NO
St. Johns	35,134	51	643	NO	NO	NO	NO	6
Sanders	4,929	2	12	NO	NO	NO	NO	NO
Springerville/Eagar (Round Valley)	29,314	81	522	NO	NO	NO	NO	25
Apache County Library District Totals	**97,732**	**207**	**1,734**	**NO**	**NO**	**NO**	**NO**	**39**
Window Rock (Navajo Nation Library System)	4,338	9	270	UNK	NO	NO	NO	NO
McNary (Apache Nation)	1,066	2	94	NO	NO	NO	NO	NO
APACHE COUNTY - TOTALS	**103,136**	**218**	**2,098**	**0**	**0**	**0**	**0**	**39**
COCHISE COUNTY								
Cochise County Library District	27,224	0	0	NO	NO	NO	25	UNK
Bowie (Jimmie Libhart)	4,158	5	100	NO	NO	NO	1	UNK
Portal (Myrtle Kraft)	4,948	48	2,234	NO	NO	NO	1	UNK
Sunizona (Alice Woods)	5,762	0	0	NO	NO	NO	NO	UNK
Sunsites	13,960	20	300	NO	NO	NO	1	UNK
Cochise County Library District Totals	**56,052**	**73**	**2,634**	**0**	**0**	**0**	**28**	**UNK**
Benson	63,802	98	1,520	NO	NO	15	NO	25
Bisbee (Copper Queen)	37,726	284	4,007	NO	NO	NO	NO	NO
Douglas	36,806	71	1,389	650	NO	NO	2	10
Huachuca City	8,202	3	36	NO	NO	NO	3	50
Sierra Vista	251,645	95	3,800	NO	NO	NO	NO	5,000
Tombstone	15,568	2	26	NO	NA	NA	2	10
Willcox (Elsie S. Hogan)	34,520	36	447	NA	NO	NO	NO	20
COCHISE COUNTY - TOTALS	**504,321**	**662**	**13,859**	**650**	**0**	**15**	**35**	**5,115**

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LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)										
	Online Database Services	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans					
				Used by Staff	Used by Public	Provided			Received		
						In - State	Out - of State	Total	In - State	Out - of State	Total
APACHE COUNTY											
Apache County District Office	NA	NO	NO	2	0	0	0	0	0	0	0
Alpine	UNK	YES	YES	2	6	15	0	15	317	162	479
Concho	UNK	YES	YES	1	1	0	1	1	40	35	75
Greer	UNK	YES	YES	0	1	5	0	5	28	13	41
Painted Desert	NA	NO	NO	0	0	0	0	0	7	2	9
St. Johns	UNK	YES	YES	1	1	60	42	102	356	240	596
Sanders	UNK	YES	YES	0	2	0	0	0	47	34	81
Springerville/Eagar (Round Valley)	404	YES	YES	1	1	0	1	1	171	97	268
Apache County Library District Totals	**404**	**6**	**6**	**7**	**12**	**80**	**44**	**124**	**966**	**583**	**1,549**
Window Rock (Navajo Nation Library Sys.)	0	NO	NO	3	7	0	0	0	0	0	0
McNary (Apache Nation)	0	NO	NO	1	2	0	0	0	0	0	0
APACHE COUNTY - TOTALS	**404**	**6**	**6**	**11**	**21**	**80**	**44**	**124**	**966**	**583**	**1,549**
COCHISE COUNTY											
Cochise County Library District	3,000	YES	YES	7	0	2,707	135	2,842	1,763	225	1,988
Bowie (Jimmie Libhart)	UNK	YES	YES	1	3	280	5	285	280	27	307
Portal (Myrtle Kraft)	UNK	YES	YES	1	2	431	15	446	336	12	348
Sunizona (Alice Woods)	UNK	YES	YES	1	2	374	8	382	346	24	370
Sunsites	UNK	YES	YES	2	2	525	11	536	400	27	427
Cochise County Library District Totals	**3,000**	**5**	**5**	**12**	**9**	**4,317**	**174**	**4,491**	**3,125**	**315**	**3,440**
Benson	NA	YES	YES	3	7	2,179	37	2,216	1,280	162	1,442
Bisbee (Copper Queen)	0	NO	YES	2	4	2,421	48	2,469	1,867	324	2,191
Douglas	NA	YES	YES	3	8	901	0	901	1,141	103	1,244
Huachuca City	45	YES	YES	3	2	471	36	507	453	73	526
Sierra Vista	UNK	YES	YES	11	6	88	54	142	5,832	582	6,414
Tombstone	NA	YES	YES	2	3	794	25	819	927	84	1,011
Willcox (Elsie S. Hogan)	NA	YES	YES	0	3	1,286	9	1,295	2,322	221	2,543
COCHISE COUNTY - TOTALS	**3,045**	**11**	**12**	**36**	**42**	**12,457**	**383**	**12,840**	**16,947**	**1,864**	**18,811**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests		Electronic Resources		
	Answered for Other Libraries	Sent to Other Libraries	Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week
APACHE COUNTY					
Apache County District Office	0	0	NA	NA	UNK
Alpine	2	4	UNK	UNK	UNK
Concho	0	0	0	UNK	UNK
Greer	0	20	UNK	UNK	UNK
Painted Desert	0	0	NA	NA	UNK
St. Johns	8	4	UNK	UNK	UNK
Sanders	0	0	UNK	UNK	UNK
Springerville/Eagar (Round Valley)	0	0	UNK	UNK	UNK
Apache County Library District Totals	**10**	**28**	**UNK**	**UNK**	**UNK**
Window Rock (Navajo Nation Library System)	UNK	UNK	0	0	UNK
McNary (Apache Nation)	0	0	0	0	UNK
APACHE COUNTY - TOTALS	**10**	**28**	**0**	**0**	**UNK**
COCHISE COUNTY					
Cochise County Library District	1,272	25	UNK	UNK	UNK
Bowie (Jimmie Libhart)	NA	71	UNK	UNK	UNK
Portal (Myrtle Kraft)	NA	5	UNK	UNK	UNK
Sunizona (Alice Woods)	NA	5	UNK	UNK	UNK
Sunsites	NA	30	UNK	UNK	UNK
Cochise County Library District Totals	**1,272**	**136**	**UNK**	**UNK**	**UNK**
Benson	5	31	NA	NA	UNK
Bisbee (Copper Queen)	0	24	0	0	UNK
Douglas	NA	28	3,960	15,800	UNK
Huachuca City	3	2	715	715	UNK
Sierra Vista	0	0	UNK	UNK	UNK
Tombstone	NA	N	NA	NA	UNK
Willcox (Elsie S. Hogan)	NA	63	NA	NA	UNK
COCHISE COUNTY - TOTALS	**1,280**	**284**	**4,575**	**16,515**	**UNK**

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LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
APACHE COUNTY								
Apache County District Office	NA	NA	NA	NA	NA	NA	NA	NA
Alpine	1,173	0	3,016	65	100	5,416	15	158
Concho	798	370	2,959	50	141	1,986	9	83
Greer	50	0	1,016	46	18	594	7	30
Painted Desert	UNK	UNK	UNK	0	11	322	0	NA
St. Johns	2,500	UNK	8,269	106	540	13,279	18	116
Sanders	UNK	UNK	1,437	39	384	2,792	0	0
Springerville/Eagar (Round Valley)	2,283	17	3,322	45	623	7,952	37	392
Apache County Library District Totals	**6,804**	**387**	**20,019**	**351**	**1,817**	**32,341**	**86**	**779**
Window Rock (Navajo Nation Library System)	UNK	UNK	1,937	190	UNK	UNK	9	270
McNary (Apache Nation)	UNK	UNK	1,881	2	150	670	4	78
APACHE COUNTY - TOTALS	**$6,804**	**$387**	**23,837**	**543**	**1,967**	**33,011**	**99**	**1,127**
COCHISE COUNTY								
Cochise County Library District	$15,000	$5,000	9,164	500	1,027	10,486	0	0
Bowie (Jimmie Libhart)	NA	NA	1,444	70	103	1,189	5	100
Portal (Myrtle Kraft)	NA	NA	1,112	18	49	652	10	230
Sunzona (Alice Woods)	NA	NA	4,137	106	64	3,860	0	0
Sunsites	NA	NA	1,789	15	142	1,769	20	300
Cochise County Library District Totals	**15,000**	**5,000**	**17,646**	**709**	**1,385**	**17,956**	**35**	**630**
Benson	935	585	4,732	77	1,268	7,442	98	1,520
Bisbee (Copper Queen)	NA	NA	5,520	191	435	4,309	232	1,436
Douglas	7,124	81	6,889	119	4,371	5,844	63	988
Huachuca City	300	0	3,435	34	233	1,348	3	36
Sierra Vista	20,000	5,000	19,655	505	3,583	83,101	75	3,000
Tombstone	300	100	1,963	30	120	824	2	26
Willcox (Elsie S. Hogan)	NA	NA	4,527	NA	1,126	6,717	35	444
COCHISE COUNTY - TOTALS	**$43,659**	**$10,766**	**64,367**	**1,665**	**12,521**	**127,541**	**543**	**8,080**

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LIBRARIES BY COUNTY	Part IX - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
APACHE COUNTY							
Apache County District Office	NA	NA	NA	82%	2%	16%	NA
*Alpine	20.5	9.3	9.0				$43.20
*Concho	12.3	17.0	16.6				$39.11
*Greer	3.6	5.5	5.2				$38.57
*Painted Desert	3.4	35.2	34.7	*Included in Apache County District figures			$21.17
*St. Johns	9.9	6.8	6.4				$28.86
*Sanders	4.5	5.4	5.2				$20.05
*Springerville/Eagar (Round Valley)	4.2	1.8	1.7				$12.69
Apache County Library District Totals	**7.2**	**64.6**	**4.7**	**65%**	**9%**	**26%**	**$31.96**
Window Rock (Navajo Nation Library System)	0.1	25.1	0.5	74%	1%	25%	$0.00
McNary (Apache Nation)	1.1	9.8	4.6	88%	3%	9%	$28.38
APACHE COUNTY - TOTALS	**1.6**	**1.5**	**1.4**	**69%**	**6%**	**25%**	**$10.70**
COCHISE COUNTY							
Cochise County Library District	NA	NA	NA	47%	9%	44%	NA
*Bowie (Jimmie Libhart)	5.9	5.3	4.6				
*Portal (Myrtle Kraft)	29.1	24.7	21.7	*Included in Cochise County Library District figures			
*Sunizona (Alice Woods)	12.5	17.6	16.8				
*Sunsites	11.1	6.1	5.7				
Cochise County Library District Totals	**1.2**	**1.6**	**1.5**	**47%**	**9%**	**44%**	**$16.05**
Benson	14.1	6.6	6.3	63%	7%	30%	$49.02
Bisbee (Copper Queen)	5.8	4.4	4.3	81%	12%	7%	$18.40
Douglas	2.4	2.0	1.9	63%	14%	23%	$14.91
Huachuca City	4.0	6.5	6.1	97%	3%	0%	$8.83
Sierra Vista	6.3	1.8	1.7	71%	21%	8%	$15.65
Tombstone	9.4	4.9	4.8	81%	3%	17%	$23.32
Willcox (Elsie S. Hogan)	9.4	4.3	4.1	62%	13%	25%	$30.70
COCHISE COUNTY - TOTALS	**4.1**	**2.2**	**2.1**	**61%**	**13%**	**26%**	**$17.19**

1998-1999

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage
COCONINO COUNTY							
Coconino County District Office	NA						UNK
Flagstaff Public Library	59,945		1	1	2	1	UNK
*Forest Lakes	400	570	0	1	0	0	UNK
Fredonia	1,375	962	0	1	0	0	UNK
Grand Canyon	1,617	2,334	0	1	0	0	UNK
Page	9,250	8,015	0	1	0	0	UNK
Williams	2,800	NA	0	1	0	0	UNK
Supai (Havasupai Tribe)	681		0	1			UNK
Tuba City	9,303	3,431	0	1	0	0	UNK
Navajo Nation Population ONLY	*21,313						
COCONINO COUNTY - TOTALS	**121,625**	**15,312**	**1**	**8**	**2**	**1**	**0**

*This branch is a combined school / public library, so it is open additional hours during school year just for students and teachers.

GILA COUNTY							
Gila County Library District	8,879	NA	0	0	0	2	2,369
Globe	8,020	5,356	1	0	0	0	4,000
Hayden	910	868	1	0	0	0	2,461
Miami	2,045	2,213	1	0	0	0	17,425
Payson	12,780	5,225	1	0	0	0	2,000
Pine/Strawberry (Isabelle Hunt)	4,500	1,269	0	1	0	0	8,400
San Carlos	11,141		0	1	0	0	3,376
Tonto Basin	500	735	0	1	0	0	2,376
Young	400	795	0	1	0	0	2,376
GILA COUNTY - TOTALS	**49,175**	**16,461**	**4**	**4**	**0**	**2**	

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director Director	Salary of Entry Level Professional Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								
COCONINO COUNTY											
Coconino County District Office											
Flagstaff Public Library	8.0	0.0	0.0	8.0	28.0	36.0	0.0	$51,169	$28,912	15	2,232
Forest Lakes	0.0	0.0	1.0	1.0	0.0	1.0	0.0	19,513	NA	3	98
Fredonia	0.0	0.0	1.0	1.0	4.0	5.0	4.0	15,500	11,440	8	134
Grand Canyon	0.0	0.0	0.0	0.0	4.0	4.0	0.0	NA	13,125	3	10
Page	1.0	0.0	2.0	3.0	6.0	9.0	0.0	39,000	25,680	15	155
Williams	0.0	0.0	1.0	1.0	0.0	1.0	0.0	23,957	UNK	16	170
Supai (Havasupai Tribe)	REPORT NOT FILED										
Tuba City	0.0	0.0	1.0	1.0	1.0	2.0	2.0	22,485	NA	19	89
COCONINO COUNTY - TOTALS	**9.0**	**0.0**	**6.0**	**15.0**	**43.0**	**58.0**	**.6.0**			**79**	**2,888**
GILA COUNTY											
Gila County Library District	0.0	0.0	1.0	1.0	2.5	3.5	0.0	$37,900	NA	0	0
Globe	1.0	0.0	1.0	2.0	1.9	3.9	0.2	28,114	25,000	88	1,266
Hayden	0.0	0.0	1.0	1.0	3.0	4.0	0.0	23,670	22,568	35	350
Miami	1.0	0.0	0.0	1.0	2.0	3.0	0.0	27,467	0	9	2,038
Payson	0.0	0.0	5.0	5.0	0.0	5.0	0.0	36,456	18,225	191	7,739
Pine/Strawberry (Isabelle Hunt)	0.0	0.0	1.0	1.0	0.0	1.0	0.0	15,866	0	32	3,296
San Carlos	0.0	0.0	1.5	1.5	0.0	1.5	0.0	15,002	5,200	2	520
Tonto Basin	0.0	0.0	1.0	1.0	0.4	1.4	0.0	12,377	3,798	24	311
Young	0.0	0.0	2.0	2.0	0.5	2.5	0.0	9,925	0	38	1,178
GILA COUNTY - TOTALS	**2.0**	**0.0**	**13.5**	**15.5**	**10.2**	**25.7**	**0.2**			**419**	**16,698**

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LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants in Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					
COCONINO COUNTY								
Coconino County District Office								
Flagstaff Public Library	$1,111,630	$1,053,264	$2,164,894	$20,498	$18,817	$0	$27,500	$2,231,709
Forest Lakes	0	21,000	21,000	0	0	0	0	21,000
Fredonia	32,000	16,000	48,000	0	0	0	0	48,000
Grand Canyon	0	22,600	22,600	0	0	0	480	23,080
Page	418,246	103,574	521,820	0	0	0	13,227	535,047
Williams	18,972	22,528	41,500	0	7,262	0	0	48,762
Supai (Havasupai Tribe)	REPORT NOT FILED							
Tuba City	0	52,000	52,000	0	0	0	0	52,000
COCONINO COUNTY - TOTALS	**$1,580,848**	**$1,290,966**	**$2,871,814**	**$20,498**	**$26,079**	**$0**	**$41,207**	**$2,959,598**
GILA COUNTY								
Gila County Library District	$0	$162,696	$162,696	$20,498	$0	$0	$0	$183,194
Globe	7,922	116,849	124,771	0	0	0	5,605	130,376
Hayden	74,285	50,500	124,785	0	500	196,000	950	322,235
Miami	31,778	82,222	114,000	0	0	0	3,600	117,600
Payson	56,632	156,634	213,266	0	6,000	0	7,530	226,796
Pine/Strawberry (Isabelle Hunt)	0	57,014	57,014	0	0	0	5,012	62,026
San Carlos	0	22,470	22,470	0	0	0	6,138	28,608
Tonto Basin	0	37,698	37,698	0	0	0	500	38,198
Young	0	35,769	35,769	0	0	0	6,609	42,378
GILA COUNTY - TOTALS	**$170,617**	**$721,852**	**$892,469**	**$20,498**	**$6,500**	**$196,000**	**$35,944**	**$1,151,411**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)							
	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures
COCONINO COUNTY								
Coconino County District Office								
Flagstaff Public Library	$890,812	$211,459	$1,102,271	$254,655	$36,114	$19,460	$31,410	$341,639
Forest Lakes	18,304	1,209	19,513	1,900	293	400	0	2,593
Fredonia	21,916	9,554	31,470	1,089	860	0	392	2,341
Grand Canyon	13,125	0	13,125	800	650	0	0	1,450
Page	241,347	72,823	314,170	55,000	4,609	11,580	6,871	78,060
Williams	23,957	6,155	30,112	5,378	419	0	0	5,797
Supai (Havasupai Tribe)	REPORT NOT FILED							
Tuba City	41,600	10,400	52,000	1,180	1,180	0	0	2,360
COCONINO COUNTY - TOTALS	**$1,251,061**	**$311,600**	**$1,562,661**	**$320,002**	**$44,125**	**$31,440**	**$38,673**	**$434,240**
GILA COUNTY								
Gila County Library District	$71,769	$14,252	$86,021	$8,713	$207	$0	$0	$8,920
Globe	77,877	16,886	94,763	15,400	2,654	453	732	19,239
Hayden	58,541	11,941	70,482	9,000	350	0	2,000	11,350
Miami	52,185	10,958	63,143	10,340	1,273	0	0	11,613
Payson	130,000	44,977	174,977	10,475	1,500	525	2,500	15,000
Pine/Strawberry (Isabelle Hunt)	15,866	3,060	18,926	8,171	0	NA	0	8,171
San Carlos	13,809	4,806	18,615	1,749	96	0	0	1,845
Tonto Basin	16,865	3,453	20,318	4,638	204	368	1,513	6,723
Young	20,361	2,427	22,788	1,311	756	0	242	2,309
GILA COUNTY - TOTALS	**$457,273**	**$112,760**	**$570,033**	**$69,797**	**$7,040**	**$1,346**	**$6,987**	**$85,170**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)							
	Other						Total	
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	Capital Outlay
COCONINO COUNTY								
Coconino County District Office								
Flagstaff Public Library	$69,062	$10,885	$157,082	$6,137	$31,164	$274,330	$1,718,240	$18,374
Forest Lakes	NA	0	0	0	3,100	3,100	25,206	4,900
Fredonia	2,341	0	5,975	3,025	0	11,341	45,151	0
Grand Canyon	NA	0	0	0	0	0	14,575	0
Page	21,866	0	58,962	1,744	8,000	90,572	482,802	42,811
Williams	630	645	360	0	0	1,635	37,544	12,538
Supai (Havasupai Tribe)				REPORT NOT FILED				
Tuba City	0	0	0	0	0	0	54,360	0
COCONINO COUNTY - TOTALS	**$93,899**	**$11,530**	**$222,379**	**$10,906**	**$42,264**	**$380,978**	**$2,377,878**	**$78,623**
GILA COUNTY								
Gila County Library District								
Globe	$38,396	$0	$0	$0	$33,346	$71,742	$146,170	$7,317
Hayden	2,796	1,159	26,215	593	1,405	32,168	146,170	0
Miami	0	0	4,000	8,000	3,700	15,700	97,532	5,500
Payson	5,120	1,200	2,100	0	42,624	51,044	125,800	3,600
Pine/Strawberry (Isabelle Hunt)	0	500	11,790	3,500	23,079	38,869	228,846	0
San Carlos	680	1,100	2,275	0	8,670	12,725	39,822	0
Tonto Basin	0	0	1,899	0	777	2,676	23,136	4,282
Young	NA	570	8,243	2,308	596	11,717	38,758	1,521
GILA COUNTY - TOTALS	1,261	200	2,529	555	7,398	11,943	37,040	0
	$48,253	**$4,729**	**$59,051**	**$14,956**	**$121,595**	**$248,584**	**$883,274**	**$22,220**

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LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
COCONINO COUNTY										
Coconino County District Office										
Flagstaff Public Library	184,713	3,502	7,716	194	625	469	7,308	558,982	123,194	NA
Forest Lakes	6,728	82	803	65	17	8	1,185	5,459	279	279
Fredonia	12,906	359	900	20	0	23	1,800	5,200	1,144	NA
Grand Canyon	10,961	575	1,500	0	0	20	1,820	15,980	208	600
Page	45,194	1,679	2,087	22	NA	121	2,629	93,973	5,947	NA
Williams	8,230	60	194	0	1,800	14	2,054	8,128	765	635
Supai (Havasupai Tribe)	REPORT NOT FILED									
Tuba City	10,619	119	393	0	0	35	2,088	12,868	1,349	NA
COCONINO COUNTY - TOTALS	**279,351**	**6,376**	**13,593**	**301**	**2,442**	**690**	***18,884**	**700,590**	**132,886**	****1,514**

*This branch is a combined school/public library, so it is open additional hours during school year just for students and teachers.

**Most libraries did not keep this statistic

GILA COUNTY										
Gila County Library District	3,256	12	21	24	0	7	2,040	UNK	163	148
Globe	28,886	1,043	606	91	8	70	2,384	31,732	2,139	2,085
Hayden	13,589	170	367	40	0	27	2,148	5,550	390	310
Miami	41,087	25	187	0	0	37	1,863	9,743	2,846	2,419
Payson	71,945	1,941	1,945	182	260	150	2,912	165,000	11,740	11,740
Pine/Strawberry (Isabelle Hunt)	16,273	300	692	35	0	0	2,084	21,850	1,070	1,070
San Carlos	3,294	0	0	0	0	5	4,160	13,000	UNK	UNK
Tonto Basin	12,374	266	753	17	65	13	1,924	1,500	1,560	1,500
Young	14,055	397	1,148	111	300	24	1,144	5,832	267	105
GILA COUNTY - TOTALS	**204,759**	**4,154**	**5,719**	**500**	**633**	**333**	**20,659**	**254,207**	**20,175**	**19,377**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Number Attending Special Programs				
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services
COCONINO COUNTY								
Coconino County District Office								
Flagstaff Public Library	716,306	584	13,083	NO	1,083	NO	1	NA
Forest Lakes	7,860	20	389	NO	NO	NO	NO	NO
Fredonia	7,907	4	20	NO	NO	NR	NO	20
Grand Canyon	10,476	26	300	NO	NO	NO	NO	NO
Page	84,244	215	4,545	NO	NO	NO	3	23
Williams	10,255	16	160	NO	NO	NO	NO	NO
Supai (Havasupai Tribe)	REPORT NOT FILED							
Tuba City	9,935	30	121	NO	YES	150	NO	NO
COCONINO COUNTY - TOTALS	**845,983**	**895**	**18,918**	**0**	**1,083**	**150**	**4**	**43**
GILA COUNTY								
Gila County Library District	2,135	NA	NA	NO	NO	NO	NO	80
Globe	45,823	83	1,560	NO	NO	NO	NO	12
Hayden	11,754	160	2,254	NO	NO	NO	NO	25
Miami	17,159	40	1,083	UNK	NO	NO	NO	60
Payson	91,879	136	7,360	NO	NO	NO	NO	262
Pine/Strawberry (Isabelle Hunt)	21,343	14	430	NR	NR	NR	NR	50
San Carlos	3,660	10	280	0	0	0	0	0
Tonto Basin	14,808	108	2,340	NO	NO	NO	NO	30
Young	6,366	94	1,478	NO	3	NO	NO	NO
GILA COUNTY - TOTALS	**214,927**	**645**	**16,785**	**0**	**3**	**0**	**0**	**519**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)										
	Online Database Services	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans					
				Used by Staff	Used by Public	Provided			Received		
						In - State	Out - of State	Total	In - State	Out - of State	Total
COCONINO COUNTY											
Coconino County District Office											
Flagstaff Public Library	3,128	YES	YES	13	6	1,482	1,053	2,535	721	606	1,327
Forest Lakes	0	NO	NO	NR	NR	0	22	22	7	0	7
Fredonia	NR	NO	YES	1	1	22	2	24	20	8	28
Grand Canyon	NR	NO	YES	0	1	0	0	0	0	0	0
Page	87	YES	YES	9	13	138	51	189	436	304	740
Williams	UNK	YES	YES	1	3	8	3	11	68	9	77
Supai (Havasupai Tribe)	REPORT NOT FILED										
Tuba City	25	NO	YES	1	0	8	1	9	22	1	23
COCONINO COUNTY - TOTALS	**3,240**	**3**	**6**	**25**	**24**	**1,658**	**1,132**	**2,790**	**1,274**	**928**	**2,202**
GILA COUNTY											
Gila County Library District	32	YES	YES	4	1	610	30	640	15	5	20
Globe	144	YES	YES	3	1	143	5	148	164	50	214
Hayden	0	YES	YES	2	1	146	2	148	67	6	73
Miami	0	NO	YES	3	2	210	7	217	10	11	21
Payson	187	YES	YES	6	2	326	11	337	482	28	510
Pine/Strawberry (Isabelle Hunt)	25	YES	NR	3	1	187	2	189	UNK	UNK	UNK
San Carlos	0	NR	NR	2	3	4	0	4	4	0	4
Tonto Basin	0	NO	NR	2	4	25	0	25	26	0	26
Young	38	YES	YES	2	2	4	0	4	139	37	176
GILA COUNTY - TOTALS	**426**	**6**	**6**	**27**	**17**	**1,655**	**57**	**1,712**	**907**	**137**	**1,044**

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LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests				
	Answered for Other Libraries	Sent to Other Libraries	Electronic Resources		
			Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week
COCONINO COUNTY					
Coconino County District Office					UNK
Flagstaff Public Library	37	0	15,872	NA	UNK
Forest Lakes	0	0	0	0	UNK
Fredonia	0	0	NA	0	UNK
Grand Canyon	0	0	0	0	UNK
Page	3	4	NA	182	UNK
Williams	0	0	0	0	UNK
Supai (Havasupai Tribe)	REPORT NOT FILED				UNK
Tuba City	0	10	NA	NA	UNK
COCONINO COUNTY - TOTALS	**40**	**14**	**15,872**	**182**	**UNK**
GILA COUNTY					
Gila County Library District	10	6	UNK	NA	UNK
Globe	UNK	UNK	UNK	U	UNK
Hayden	3	14	50	0	UNK
Miami	12	5	0	35	UNK
Payson	20	20	0	1,177	UNK
Pine/Strawberry (Isabelle Hunt)	NA	NA	UNK	UNK	UNK
San Carlos	0	0	0	0	UNK
Tonto Basin	0	0	NA	1,300	UNK
Young	40	120	0	0	UNK
GILA COUNTY - TOTALS	**85**	**165**	**50**	**2,512**	**UNK**

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LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
COCONINO COUNTY								
Coconino County District Office								
Flagstaff Public Library	$44,425	$14,765	39,960	2,193	NA	242,673	584	13,083
Forest Lakes	450	37	2,165	2	76	1,965	12	576
Fredonia	500	600	300	0	191	2,117	4	20
Grand Canyon	NA	NA	928	780	NA	1,708	26	300
Page	14,498	348	14,245	867	661	25,159	171	4,645
Williams	696	458	1,274	0	280	1,846	16	160
Supai (Havasupai Tribe)	REPORT NOT FILED							
Tuba City	800	0	2,000	0	900	5,000	12	120
COCONINO COUNTY - TOTALS	**$51,369**	**$16,208**	**60,872**	**3,842**	**2,108**	**280,468**	**825**	**18,904**

GILA COUNTY								
Gila County Library District	NA	NA	NA	NA	NA	NA	1	30
Globe	UNK	UNK	7,054	327	527	11,653	52	1,135
Hayden	$2,500	$600	4,364	50	378	2,995	150	2,100
Miami	3,000	300	13,162	35	850	4,599	28	968
Payson	4,200	1,700	1,825	800	246	23,280	82	3,925
Pine/Strawberry (Isabelle Hunt)	UNK	250	4,818	56	329	9,340	2	75
San Carlos	NR	NR	NR	NR	NR	2	2	280
Tonto Basin	3,200	619	5,825	670	156	2,777	108	2,340
Young	1,310	56	4,950	457	173	931	94	1,140
GILA COUNTY - TOTALS	**$14,210**	**$3,525**	**41,998**	**2,395**	**2,659**	**55,577**	**519**	**11,993**

LIBRARIES BY COUNTY	Part IX - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
COCONINO COUNTY							
Coconino County District Office	NA	NA	NA	UNK	UNK	UNK	NA
Flagstaff Public Library	11.9	3.3	3.1	64%	20%	16%	$28.66
Forest Lakes	19.7	19.3	16.8	77%	10%	12%	$63.02
Fredonia	5.8	10.3	9.4	70%	5%	25%	$32.84
Grand Canyon	6.5	8.1	6.8	90%	10%	0%	$9.01
Page	9.1	5.3	4.9	65%	16%	19%	$52.19
Williams	3.7	3.7	2.9	80%	15%	4%	$13.41
Supai (Havasupai Tribe)	UNK	UNK	UNK	UNK	UNK	UNK	UNK
Tuba City	1.1	1.2	1.1	96%	4%	0%	$5.84
COCONINO COUNTY - TOTALS	**7.0**	**2.5**	**2.3**	**66%**	**18%**	**16%**	**$19.55**
GILA COUNTY							
Gila County Library District	0.2	0.4	0.4	59%	6%	49%	$16.46
Globe	5.7	3.8	3.6	65%	13%	22%	$18.23
Hayden	12.9	15.6	14.9	72%	12%	16%	$107.18
Miami	8.4	20.2	20.1	50%	9%	41%	$61.52
Payson	7.2	6.0	5.6	76%	7%	17%	$17.91
Pine/Strawberry (Isabelle Hunt)	4.7	3.8	3.6	48%	21%	32%	$8.85
San Carlos	0.3	0.3	0.3	80%	8%	12%	$2.08
Tonto Basin	29.6	27.0	24.7	52%	17%	30%	$77.52
Young	15.9	40.1	35.1	62%	6%	32%	$92.60
GILA COUNTY - TOTALS	**4.4**	**4.4**	**4.2**	**65%**	**10%**	**28%**	**$17.96**

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage
GRAHAM COUNTY							
Safford/Graham County Library	32,525	19,309	1	0	1	5	UNK
Pima	2,175	787	1	0	0	0	UNK
GRAHAM COUNTY - TOTALS	**34,700**	**20,096**	**2**	**0**	**1**	**5**	
GREENLEE COUNTY							
Clifton/Greenlee County Library	6,486		1	0	0	0	UNK
Duncan	775	852		1	NA	NA	UNK
Morenci	1,864	4,658	1	0	0	0	UNK
GREENLEE COUNTY - TOTALS	**9,125**	**5,510**	**2**	**1**	**0**	**0**	
LA PAZ COUNTY							
Parker Public Library	2,990	2,268	1	1	1	1	UNK
La Paz County Services (Bookmobile / Indian Hills)	1,150	1,099	0	1	1	0	550
Parker/La Paz County Services Totals	**8,928**	**3,367**	**1**	**2**	**2**	**1**	
Parker (Colorado River Indian Tribes)	3,577	1,967	1	0	0	5	UNK
Quartzsite	2,355	2,746	1	0	0	0	UNK
LA PAZ COUNTY - TOTALS	**19,000**	**8,080**	**3**	**2**	**2**	**6**	

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians in Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								
GRAHAM COUNTY											
Safford/Graham County Library	1.0	0.0	5.0	6.0	0.7	6.7	0.7	$38,382	$27,866	732	2,848
Pima	0.0	0.0	0.5	0.5	0.5	1.0	0.0	7,408	5,364	60	960
GRAHAM COUNTY - TOTALS	**1.0**	**0.0**	**5.5**	**6.5**	**1.2**	**7.7**	**0.7**			**792**	**3808**
GREENLEE COUNTY											
Clifton/Greenlee County Library	REPORT NOT FILED										
Duncan	0.0	0.0	1.0	1.0	0.0	1.0	0.0	NA	NA	39	390
Morenci	0.0	0.0	1.0	1.0	1.5	2.5	0.0	41,500	25,000	7	101
GREENLEE COUNTY - TOTALS	**0.0**	**0.0**	**2.0**	**2.0**	**1.5**	**3.5**	**0.0**			**46**	**491**
LA PAZ COUNTY											
Parker Public Library	0.0	0.0	1.0	1.0	2.0	3.0	0.0	$18,000	$17,000	39	1,610
La Paz County Services (Bookmobile / Indian Hills)	0.0	0.0	1.0	1.0	1.5	2.5	0.0	29,000	17,000	4	130
Parker/La Paz County Services Totals	**0.0**	**0.0**	**2.0**	**2.0**	**3.5**	**5.5**	**0.0**			**43**	**1,740**
Parker (Colorado River Indian Tribes)	0.0	0.0	1.0	1.0	3.0	4.0	0.0	32,000	0	5	10
Quartzsite	0.0	0.0	1.0	1.0	3.0	4.0	0.0	25,000	16,500	8	236
LA PAZ COUNTY - TOTALS	**0.0**	**0.0**	**4.0**	**4.0**	**9.5**	**13.5**	**0.0**			**56**	**1,986**

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LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					
GRAHAM COUNTY								
Safford/Graham County Library	$255,400	$3,800	$259,200	$20,498	$0	$0	$1,000	$280,698
Pima	21,878	2,500	24,378	0	4,250	0	2,158	30,786
GRAHAM COUNTY - TOTALS	**$277,278**	**$6,300**	**$283,578**	**$20,498**	**$4,250**	**$0**	**$3,158**	**$311,484**
GREENLEE COUNTY								
Clifton/Greenlee County Library	REPORT NOT FILED							
Duncan	600	15,000	15,600	0	0	105,000	10,412	131,012
Morenci	0	0	0	0	0	0	2,442	*133,725
GREENLEE COUNTY - TOTALS	**$600**	**$15,000**	**$15,600**	**$0**	**$0**	**$105,000**	**$12,854**	**$264,737**
LA PAZ COUNTY								
Parker Public Library	$125,800	$0	$125,800	$0	$11,000	$0	$0	$136,800
La Paz County Services (Bookmobile / Indian Hills)	0	50,119	50,119	20,498	7,500	0	0	78,117
Parker/La Paz County Services Totals	**125,800**	**50,119**	**175,919**	**20,498**	**18,500**	**0**	**0**	**214,917**
Parker (Colorado River Indian Tribes)	149,312	0	149,312	0	13,176	6,000	0	168,488
Quartzsite	74,766	0	74,766	0	15,000	5,000	0	94,766
LA PAZ COUNTY - TOTALS	**$349,878**	**$50,119**	**$399,997**	**$20,498**	**$46,676**	**$11,000**	**$0**	**$478,171**

*Morenci Community Library is a privately funded library operating through a grant from Phelps Dodge Corporation.

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LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)							
	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures
GRAHAM COUNTY								
Safford/Graham County Library	$177,198	$45,199	$222,397	$35,000	$5,000	$0	$0	$40,000
Pima	13,351	1,039	14,390	4,165	231	79	438	4,913
GRAHAM COUNTY - TOTALS	**$190,549**	**$46,238**	**$236,787**	**$39,165**	**$5,231**	**$79**	**$438**	**$130,083**
GREENLEE COUNTY								
Clifton/Greenlee County Library	REPORT NOT FILED							
Duncan	7,852	1,260	9,112	4,366	53	0	15	4,434
Morenci	77,900	NA	77,900	1,000	3,882	2,999	NA	7,881
GREENLEE COUNTY - TOTALS	**$85,752**	**$1,260**	**$87,012**	**$5,366**	**$3,935**	**$2,999**	**$15**	**$12,315**
LA PAZ COUNTY								
Parker Public Library	$56,108	$12,511	$68,619	$6,770	$0	NA	$2,884	$9,654
La Paz County Services (Bookmobile / Indian Hills)	$42,434	$9,322	68,619	$4,324	$0	$0	$662	4,986
Parker/La Paz County Services Totals	**98,542**	**21,833**	**137,238**	**11,094**	**0**	**0**	**3,546**	**14,640**
Parker (Colorado River Indian Tribes)	85,740	0	85,740	6,950	1,000	4,000	0	11,950
Quartzsite	48,840	12,186	61,026	4,379	1,482	878	0	6,739
LA PAZ COUNTY - TOTALS	**$233,122**	**$34,019**	**$284,004**	**$22,423**	**$2,482**	**$4,878**	**$3,546**	**$33,329**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)							
	Other						Total	
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	Capital Outlay
GRAHAM COUNTY								
Safford/Graham County Library	$4,000	$0	$2,200	$2,000	$34,301	$42,501	$304,898	$10,000
Pima	NA	0	2,571	0	9,659	12,230	31,533	0
GRAHAM COUNTY - TOTALS	**$4,000**	**$0**	**$4,771**	**$2,000**	**$43,960**	**$54,731**	**$336,431**	**$10,000**
GREENLEE COUNTY								
Clifton/Greenlee County Library	REPORT NOT FILED							
Duncan	5,000	0	50	0	0	5,050	18,596	79,060
Morenci	82,782	0	NA	UNK	0	82,782	168,563	0
GREENLEE COUNTY - TOTALS	**$87,782**	**$0**	**$50**	**$0**	**$0**	**$87,832**	**$274,991**	**$79,060**
LA PAZ COUNTY								
Parker Public Library	$1,600	$0	$21,485	$4,197	$31,870	$59,152	$137,425	$85,000
La Paz County Services (Bookmobile / Indian Hills)	$0	0	1,018	619	12,228	13,865	87,470	0
Parker/La Paz County Services Totals	**1,600**	**0**	**22,503**	**4,816**	**44,098**	**73,017**	**224,895**	**85,000**
Parker (Colorado River Indian Tribes)	0	0	0	3,000	37,140	40,140	137,830	11,103
Quartzsite	0	1,998	2,095	0	1,746	5,839	73,604	5,000
LA PAZ COUNTY - TOTALS	**$1,600**	**$1,998**	**$24,598**	**$7,816**	**$82,984**	**$118,996**	**$436,329**	**$101,103**

LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
GRAHAM COUNTY										
Safford/Graham County Library	76,901	1,056	485	15	901	102	2,299	46,997	8,746	8,396
Pima	14,135	35	133	5	2	19	1,371	8,606	157	157
GRAHAM COUNTY - TOTALS	**91,036**	**1,091**	**618**	**20**	**903**	**121**	**3,670**	**55,603**	**8,903**	**8,553**
GREENLEE COUNTY										
Clifton/Greenlee County Library	REPORT NOT FILED									
Duncan	11,025	58	41	4	0	6	1,004	3,502	134	115
Morenci	18,262	273	294	2	0	69	2,232	11,596	1,637	UNK
GREENLEE COUNTY - TOTALS	**29,287**	**331**	**335**	**6**	**0**		**3,236**	**15,098**	**1,771**	**115**
LA PAZ COUNTY										
Parker Public Library	18,736	557	919	23	46	15	2,018	4,400	8,800	8,360
La Paz County Services (Bookmobile / Indian Hills)	9,302	411	1	0	18	0	1,380	7,146	240	216
Parker/La Paz County Services Totals	**28,038**	**968**	**920**	**23**	**64**	**15**	**3,398**	**11,546**	**9,040**	**8,576**
Parker (Colorado River Indian Tribes)	20,329	86	226	73	19	47	2,030	4,160	4,160	2,080
Quartzsite	17,142	99	621	8	0	74	2,444	10,905	167	167
LA PAZ COUNTY - TOTALS	**65,509**	**1,153**	**1,767**	**104**	**83**	**136**	**7,872**	**26,611**	**13,367**	**10,823**

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LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Number Attending Special Programs				
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services
GRAHAM COUNTY								
Safford/Graham County Library	112,129	377	9,425	NO	84	37	5	4,371
Pima	9,714	294	4,241	NO	NO	9	NO	NO
GRAHAM COUNTY - TOTALS	121,843	671	13,666	0	84	46	5	4,371
GREENLEE COUNTY								
Clifton/Greenlee County Library	REPORT NOT FILED							
Duncan	6,486	22	290	NO	NO	NR	NO	NO
Morenci	21,058	104	1,690	NO	NO	NO	NO	NO
GREENLEE COUNTY - TOTALS	27,544	126	1,980	0	0	0	5	0
LA PAZ COUNTY								
Parker Public Library	18,610	89	1,498	1,300	NO	NO	NO	6
La Paz County Services (Bookmobile / Indian Hills)	13,607	6	50	NO	NO	NO	NO	75
Parker/La Paz County Services Totals	**32,217**	**95**	**1,548**	**1,300**	**NO**	**NO**	**NO**	**81**
Parker (Colorado River Indian Tribes)	2,088	39	713	NO	NO	NO	2	2
Quartzsite	15,279	1	141	NO	NO	NO	NO	23
LA PAZ COUNTY - TOTALS	49,584	135	2,402	1,300	0	0	2	106

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)											
	Online Database Services	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans					
				Used by Staff	Used by Public	Provided			Received		
						In - State	Out - of State	Total	In - State	Out - of State	Total
GRAHAM COUNTY											
Safford/Graham County Library	1,190	YES	YES	3	0	227	283	510	197	143	340
Pima	0	NO	NR	2	3	0	0	0	56	24	80
GRAHAM COUNTY - TOTALS	1,190	1	1	5	3	227	283	510	253	167	420
GREENLEE COUNTY											
Clifton/Greenlee County Library	REPORT NOT FILED										
Duncan	0	NO	NO	0	0	0	0	0	1	1	2
Morenci	0	YES	YES	1	1	3	0	3	39	67	106
GREENLEE COUNTY - TOTALS	0	1	1			3	0	3	40	68	108
LA PAZ COUNTY											
Parker Public Library	130	YES	YES	4	9	15	0	15	95	113	208
La Paz County Services (Bookmobile / Indian Hills)	20	NO	NO	1	0	0	0	0	13	15	28
Parker/La Paz County Services Totals	150	0	0	5	9	15	0	15	108	128	236
Parker (Colorado River Indian Tribes)	0	NO	YES	3	4	0	0	0	0	0	0
Quartzsite	38	YES	NO	1	0	0	0	0	26	61	87
LA PAZ COUNTY - TOTALS	188	2	2	9	13	15	0	15	134	189	323

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LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests				
	Answered for Other Libraries	Sent to Other Libraries	Electronic Resources		
			Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week
GRAHAM COUNTY					
Safford/Graham County Library	169	103	37,539	0	UNK
Pima	0	11	1,069	UNK	UNK
GRAHAM COUNTY - TOTALS	**169**	**114**	**38,608**	**0**	**UNK**
GREENLEE COUNTY					
Clifton/Greenlee County Library	REPORT NOT FILED				
Duncan	0	0	0	0	UNK
Morenci	3	0	NA	NA	UNK
GREENLEE COUNTY - TOTALS	**3**	**0**	**0**	**0**	**UNK**
LA PAZ COUNTY					
Parker Public Library	10	3	0	2,574	UNK
La Paz County Services (Bookmobile / Indian Hills)	0	0	540	0	UNK
Parker/La Paz County Services Totals	**10**	**3**	**540**	**2,574**	**UNK**
Parker (Colorado River Indian Tribes)	75	50	0	0	UNK
Quartzsite	0	15	0	0	UNK
LA PAZ COUNTY - TOTALS	**85**	**68**	**540**	**2,574**	**UNK**

LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
GRAHAM COUNTY								
Safford/Graham County Library	$9,660	$2,300	17,503	4,376	5,750	41,864	104	4,680
Pima	830	0	3,500	57	338	6,152	200	3,247
GRAHAM COUNTY - TOTALS	**$10,490**	**$2,300**	**21,003**	**4,433**	**6,088**	**48,016**	**304**	**7,927**
GREENLEE COUNTY								
Clifton/Greenlee County Library	REPORT NOT FILED							
Duncan	1,662	30	4,350	130	115	2,979	22	290
Morenci	UNK	UNK	4,831	176	UNK	UNK	104	1,690
GREENLEE COUNTY - TOTALS	**$1,662**	**$30**	**9,181**	**306**	**115**	**2,979**	**126**	**1,980**
LA PAZ COUNTY								
Parker Public Library	$1,770	$399	4,530	145	483	3,354	84	1,438
La Paz County Services (Bookmobile / Indian Hills)	2,644	423	2,220	109	329	4,350	6	60
Parker/La Paz County Services Totals	**4,414**	**822**	**6,750**	**254**	**812**	**7,704**	**90**	**1,498**
Parker (Colorado River Indian Tribes)	0	0	1,586	163	101	1,439	32	448
Quartzsite	706	0	1,749	0	175	315	0	0
LA PAZ COUNTY - TOTALS	**$5,120**	**$822**	**10,085**	**417**	**1,088**	**9,458**	**122**	**1,946**

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LIBRARIES BY COUNTY	Part IX - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
GRAHAM COUNTY							
Safford/Graham County Library	3.4	2.4	2.4	73%	13%	14%	$9.37
Pima	4.5	6.6	6.5	46%	16%	39%	$14.50
GRAHAM COUNTY - TOTALS	**3.5**	**2.7**	**2.6**	**70%**	**13%**	**16%**	**$9.70**
GREENLEE COUNTY							
Clifton/Greenlee County Library	UNK	UNK	UNK	UNK	UNK	UNK	UNK
Duncan	8.4	14.4	14.2	49%	24%	27%	$23.99
Morenci	11.3	10.1	9.8	46%	5%	49%	$90.43
GREENLEE COUNTY - TOTALS	**3.0**	**3.3**	**3.2**	**32%**	**4%**	**32%**	**$30.14**
LA PAZ COUNTY							
Parker Public Library	2.1	2.3	2.1	50%	7%	43%	$15.39
La Paz County Services (Bookmobile / Indian Hills)	11.8	8.5	8.1	78%	6%	16%	$76.06
Parker/La Paz County Services Totals	**3.6**	**3.4**	**3.1**	**61%**	**7%**	**32%**	**$25.19**
Parker (Colorado River Indian Tribes)	0.6	5.8	5.7	62%	9%	29%	$38.53
Quartzsite	6.5	7.6	7.3	83%	9%	8%	$31.25
LA PAZ COUNTY - TOTALS	**2.6**	**3.6**	**3.4**	**65%**	**8%**	**27%**	**$22.96**

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LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage
MARICOPA COUNTY							
Maricopa County District Office	NA	NA	NA	NA	NA	NA	11,000
Aguila	100	921	0	1	0	0	2,673
El Mirage	5,855	1,337	0	1	0	0	1,411
Fountain Hills	17,280	9,042	0	1	0	0	6,972
Gila Bend	1,740	1,388	0	1	0	0	2,012
Guadalupe	5,390	1,845	0	1	0	0	2,776
Laveen	1,300	942	0	1	0	0	640
Litchfield Park	3,870	8,989	0	1	0	0	6,700
North Central Regional	UNK	85,489	0	1	0	0	55,000
Outreach Services	UNK	2,403	0	0	7	38	1,500
Queen Creek	3,445	2,332	0	1	0	0	1,894
Southeast Regional	91,290	41,072	0	1	0	0	59,000
Sun Lakes	9,908	5,485	0	1	0	0	5,419
Surprise	18,830	1,806	0	1	0	0	1,000
Maricopa County Library District Totals	***212,081**	**163,051**	**0**	**12**	**7**	**38**	
Avondale	28,650	15,914	1	0	0	0	UNK
Buckeye	5,035	4,844	1	0	0	0	UNK
Cave Creek (Desert Foothills)	6,220	4,100	1	0	0	0	UNK
Chandler	160,165	55,258	1	1	0	0	10,000
Glendale	196,820	72,849	1	2	0	0	79,166
Mesa	361,895	132,630	1	2	0	5	135,120
Peoria	89,930	43,904	1	1	0	0	UNK
Phoenix	1,220,710	736,176	1	12	0	2	UNK
Scottsdale	195,495	149,322	1	3	0	0	160,000
Sun City	49,700	15,023	1	1	0	3	UNK
Sun City West (R. H. Johnson)	21,281		1	0	0	0	UNK
Tempe	159,220	167,693	1	0	0	0	UNK
Tolleson	4,675	3,369	1	0	0	0	UNK
Wickenburg	4,990	2,573	1	0	0	0	UNK
Youngtown	2,780	1,347	1	0	0	0	UNK
Fountain Hills (GAPE='LA SIV-JO Tribal Lib)	928		1	0			UNK
MARICOPA COUNTY - TOTALS	**2,720,575**	**1,568,053**	**16**	**34**	**7**	**48**	

*This figure is derived by subtracting the combined populations of the cities and towns from the entire county's population.

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LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director Director	Salary of Entry Level Professional Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								
MARICOPA COUNTY											
Maricopa County District Office	5.0	0.0	1.0	6.0	20.5	26.5	0.0	$74,963	NA	NA	NA
Aguila	0.0	0.0	0.0	0.0	1.5	1.5	0.0	NA	NA	3	738
El Mirage	0.0	0.0	0.0	0.0	1.5	1.5	0.0	NA	NA	2	11
Fountain Hills	2.0	0.0	0.0	2.0	4.0	6.0	0.0	NA	NA	42	2,061
Gila Bend	0.0	0.0	0.0	0.0	1.5	1.5	0.0	NA	NA	9	113
Guadalupe	0.0	0.0	0.0	0.0	2.0	2.0	0.0	NA	NA	32	353
Laveen	0.0	0.0	0.0	0.0	1.5	1.5	0.0	NA	NA	2	4
Litchfield Park	2.0	0.0	0.0	2.0	4.5	6.5	0.0	NA	NA	42	2,118
North Central Regional	13.5	0.0	0.0	13.5	34.7	48.2	2.0	NA	32,344	46	1,520
Outreach Services	0.0	0.0	0.0	0	7.0	7.0	0.0	NA	NA	4	98
Queen Creek	0.0	0.0	0.0	0	2.0	2.0	0.0	NA	NA	17	209
Southeast Regional	12.0	0.0	1.0	13.0	24.0	38.0	2.0	NA	NA	0	0
Sun Lakes	0.0	0.0	0.0	0	2.0	2.0	0.0	NA	NA	12	983
Surprise	0.0	0.0	0.0	0.0	1.0	1.0	0.0	NA	NA	0	0
Maricopa County Library District Totals	**34.5**	**0.0**	**2.0**	**36.5**	**107.7**	**145.2**	**4.0**	**74,963**	**32,344**	**211**	**8,208**
Avondale	0.0	0.0	3.0	3.0	4.0	7.0	NA	0	30,988	10	40
Buckeye	0.0	0.0	2.0	2.0	1.0	3.0	0.0	26,603	18,470	22	836
Cave Creek (Desert Foothills)	0.0	1.0	1.0	2.0	1.5	3.5	0.5	32,700	25,000	135	14,600
Chandler	16.0	2.0	2.0	20.0	37.5	57.5	2.0	83,979	33,979	204	10,166
Glendale	34.3	1.0	0.0	35.25	82.0	117.25	3.0	95,858	33,021	77	12,191
Mesa	51.5	2.0	0.0	53.5	100.8	154.3	0.0	96,434	33,020	250	25,872
Peoria	5.5	1.5	2.8	9.75	15.4	25.15	0.0	52,108	33,927	97	13,990
Phoenix	UNK	UNK	UNK	80.25	274.6	354.84	12.6	97,053	33,384	455	23,744
Scottsdale	38.5	0.0	1.5	40.0	87.6	127.6	6.5	88,000	34,700	332	25,578
Sun City	2.6	0.0	0.0	2.6	9.0	11.6	0.0	44,100	26,000	283	35,384
Sun City West (R. H. Johnson)	REPORT NOT FILED										
Tempe	21.3	0.0	0.0	21.25	36.6	57.80	0.0	82,101	32,001	325	9,874
Tolleson	0.0	1.0	0.0	1.0	3.0	4.0	0.0	NA	NA	156	4,524
Wickenburg	0.0	0.0	1.0	1.0	2.0	3.0	0.0	32,000	UNK	56	1,938
Youngtown	0.0	0.0	20.0	20.0	0.0	20.0	0.0	0	0	20	3,008
Fountain Hills (GA'PE='LA SIV-JO Tribal Lib)											
MARICOPA COUNTY - TOTALS	**204.1**	**8.5**	**35.3**	**328.1**	**762.6**	**1091.7**	**28.5**			**2,633**	**189,953**

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					
MARICOPA COUNTY								
Maricopa County District Office	$0	$2,636,828	$2,636,828	$13,307	$0	$0	$229,827	$2,879,962
Agua	0	78,635	78,635	397	0	0	6,854	85,886
El Mirage	0	42,739	42,739	216	0	0	3,725	46,680
Fountain Hills	0	336,827	336,827	1,700	0	0	29,358	367,885
Gila Bend	0	91,707	91,707	463	0	0	7,993	100,163
Guadalupe	0	90,569	90,569	457	0	0	7,894	98,920
Laveen	0	45,758	45,758	231	0	0	3,988	49,977
Litchfield Park	0	264,157	264,157	1,333	0	0	23,024	288,514
North Central Regional	0	2,601,682	2,601,682	13,130	0	0	226,764	2,841,576
Outreach Services	0	262,899	262,899	1,327	0	0	22,914	287,140
Queen Creek	0	116,067	116,067	586	0	0	10,116	126,769
Southeast Regional	0	520,912	520,912	2,629	0	0	45,403	568,944
Sun Lakes	0	153,224	153,224	773	0	0	13,355	167,352
Surprise	0	51,673	51,673	261	0	0	4,504	56,438
Maricopa County Library District Totals	**0**	**7,293,677**	**7,293,677**	**36,810**	**0**	**0**	**635,719**	**7,966,206**
Avondale	350,345	0	350,345	0	27,872	0	0	378,217
Buckeye	128,763	0	128,763	0	12,140	0	0	140,903
Cave Creek (Desert Foothills)	19,000	0	19,000	0	0	0	143,020	162,020
Chandler	2,705,209	0	2,705,209	51,199	9,500	28,000	19,075	2,812,983
Glendale	5,139,787	0	5,139,787	5,360	0	0	24,875	5,170,022
Mesa	10,958,328	184,782	11,143,110	5,785	55,740	410	45,745	11,250,790
Peoria	1,354,403	0	1,354,403	0	0	0	4,920	1,359,323
Phoenix	21,159,819	208,764	21,368,583	38,696	30,000	0	105,525	21,542,804
Scottsdale	6,491,994	0	6,491,994	2,812	11,766	0	164,873	6,671,445
Sun City	0	0	0	0	3,700	0	632,037	635,737
Sun City West (R. H. Johnson)	REPORT NOT FILED							
Tempe	3,500,599	0	3,500,599	2,661	0	0	2,335	3,505,595
Tolleson	148,462	0	148,462	0	0	8,227	0	156,689
Wickenburg	231,371	15,480	246,851	0	22,000	210,000	0	478,851
Youngtown	3,000	11,044	14,044	0	0	0	0	14,044
Fountain Hills (GAPE='LA SIV-JO Tribal Lib)								
MARICOPA COUNTY - TOTALS	**$52,191,080**	**$7,713,747**	**$59,904,827**	**$143,323**	**$172,718**	**$246,637**	**$1,778,124**	**$62,245,629**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)							
	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures
MARICOPA COUNTY								
Maricopa County District Office	$850,041	$146,668	$996,709	NA	NA	NA	NA	$0
Aguila	23,984	5,935	29,919	17,560	1,973	0	5,650	25,183
El Mirage	21,310	4,271	25,581	4,699	1,853	0	5,650	12,202
Fountain Hills	97,309	16,598	113,907	38,584	13,331	0	8,797	60,712
Gila Bend	25,551	4,726	30,277	16,478	2,217	0	5,650	24,345
Guadalupe	37,036	10,636	47,672	9,801	2,132	0	2,341	14,274
Laveen	20,105	4,234	24,339	6,985	1,063	0	5,650	13,698
Litchfield Park	110,801	20,235	131,036	44,147	10,027	0	9,750	63,924
North Central Regional	1,231,656	214,234	1,445,890	185,254	94,038	155,351	61,252	495,895
Outreach Services	117,760	25,980	143,740	33,275	854	0	778	34,907
Queen Creek	43,347	8,225	51,572	21,657	2,090	0	2,341	26,088
Southeast Regional	275,733	45,190	320,923	49,099	3,109	13,907	10,117	76,232
Sun Lakes	35,998	5,243	41,241	6,936	3,645	0	2,203	12,784
Surprise	20,105	4,174	24,279	10,596	1,899	0	5,650	18,145
Maricopa County Library District Totals	**2,910,736**	**516,349**	**3,427,085**	**445,071**	**138,231**	**169,258**	**125,829**	**878,389**
Avondale	188,357	43,109	231,466	32,550	6,871	NA	3,008	42,429
Buckeye	73,041	13,302	86,343	11,000	3,700	0	800	15,500
Cave Creek (Desert Foothills)	66,000	0	66,000	20,100	1,820	NA	3,758	25,678
Chandler	1,414,336	446,629	1,860,965	523,585	28,134	57,074	20,894	629,687
Glendale	3,587,583	616,576	4,204,159	859,824	146,538	38,746	134,891	1,179,999
Mesa	5,112,928	1,796,433	6,909,361	1,144,681	272,800	214,000	164,930	1,796,411
Peoria	716,409	128,172	844,581	201,138	9,636	29,563	23,469	263,806
Phoenix	10,174,972	3,080,522	13,255,494	2,380,449	284,100	327,372	253,635	3,245,556
Scottsdale	4,066,007	716,756	4,782,763	733,853	88,063	134,000	88,266	1,044,182
Sun City	233,617	29,077	262,694	35,767	7,500	NA	1,000	44,267
Sun City West (R. H. Johnson)	REPORT NOT FILED							
Tempe	1,892,301	375,282	2,267,583	441,748	30,267	127,520	87,252	686,787
Tolleson	84,120	14,860	98,980	9,000	1,289	1,790	0	12,079
Wickenburg	82,466	27,285	109,751	14,000	1,480	0	0	15,480
Youngtown	0	0	0	5,812	546	0	2,383	8,741
Fountain Hills (GA'PE='LA SIV-JO Tribal Lib)								0
MARICOPA COUNTY - TOTALS	**$30,602,873**	**$7,804,352**	**$38,407,225**	**$6,858,578**	**$1,020,975**	**$1,099,323**	**$910,115**	**$9,888,991**

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LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)							
	Other						Total	
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	Capital Outlay
MARICOPA COUNTY								
Maricopa County District Office	NA	NA	NA	NA	$1,359,423	$1,359,423	$2,356,132	$125,727
Aguila	NA	0	NA	0	18,912	18,912	74,014	0
El Mirage	NA	0	NA	0	2,444	2,444	40,227	0
Fountain Hills	NA	0	NA	0	142,413	142,413	317,032	0
Gila Bend	NA	0	NA	0	31,696	31,696	86,318	0
Guadalupe	NA	0	NA	0	23,300	23,300	85,246	0
Laveen	NA	0	NA	0	5,033	5,033	43,070	0
Litchfield Park	NA	0	NA	0	53,672	53,672	248,632	0
North Central Regional	NA	0	NA	0	459,520	459,520	2,401,305	47,474
Outreach Services	NA	0	NA	0	68,802	68,802	247,449	0
Queen Creek	NA	0	NA	0	31,585	31,585	109,245	0
Southeast Regional	NA	0	NA	0	93,142	93,142	490,297	0
Sun Lakes	NA	0	NA	0	90,195	90,195	144,220	0
Surprise	NA	0	NA	0	6,212	6,212	48,636	0
Maricopa County Library District Totals	0	0	0	0	2,386,349	2,386,349	6,691,823	173,201
Avondale	260	NA	28,750	1,531	26,843	57,384	331,279	0
Buckeye	12,140	0	16,020	2,000	8,900	39,060	140,903	0
Cave Creek (Desert Foothills)	5,785	500	23,435	0	0	29,720	121,398	16,059
Chandler	127,143	NA	*	13,366	147,342	287,851	2,778,503	500,099
Glendale	NA	0	154,323	26,296	0	180,619	5,564,777	5,706,000
Mesa	549,046	153,000	388,687	133,155	1,321,130	2,545,018	11,250,790	705,603
Peoria	59,215	0	176,032	1,284	10,448	246,979	1,355,366	192,020
Phoenix	371,616	26,837	2,466,522	49,936	1,744,858	4,659,769	21,160,819	2,300,500
Scottsdale	121,635	7,895	NA	24,757	520,418	674,705	6,501,650	92,155
Sun City	NA	1,500	0	2,575	3,987	8,062	315,023	79,707
Sun City West (R. H. Johnson)	REPORT NOT FILED							
Tempe	NA	1,595	UNK	10,000	525,883	537,478	3,491,848	8,750
Tolleson	920	90	9,815	7,000	11,093	28,918	139,977	7,000
Wickenburg	0	0	11,585	0	10,035	21,620	146,851	332,000
Youngtown	0	0	0	4,259	0	4,259	13,000	0
Fountain Hills (GA'PE='LA SIV-JO Tribal Lib)						0	0	
MARICOPA COUNTY - TOTALS	**$1,247,760**	**$191,417**	**$3,275,169**	**$276,159**	**$6,717,286**	**$11,707,791**	**$60,004,007**	**$10,113,094**

*Not in the library's budget

LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
MARICOPA COUNTY										
Maricopa County District Office	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Aguila	10,269	329	437	82	3	30	1,854	17,215	NA	NA
El Mirage	10,388	380	234	87	0	37	1,853	8,664	NA	NA
Fountain Hills	44,724	2,915	1,186	386	0	82	2,721	89,229	NA	NA
Gila Bend	12,275	415	460	80	0	46	2,369	39,096	NA	NA
Guadalupe	15287	363	296	120	3	36	2208	8,475	NA	NA
Laveen	7919	403	411	84	0	20	1854	7,850	NA	NA
Litchfield Park	36,044	2,687	1,270	712	5	77	2,714	92,269	NA	NA
North Central Regional	273,018	19,455	10,426	6,800	2,323	505	3,469	476,680	NA	NA
Outreach Services	21,260	954	31	0	0	16	2,895	8,480	NA	NA
Queen Creek	19,797	749	520	172	1	38	2,166	15,710	NA	NA
Southeast Regional	118,352	3,233	3,085	844	10	483	3,321	UNK	NA	NA
Sun Lakes	10,277	1,326	782	257	0	41	2,125	82,628	NA	NA
Surprise	11,089	347	289	40	0	32	1,797	15,927	NA	NA
Maricopa County Library District Totals	590,699	33,556	19,427	9,664	2,345	1,443	31,346	862,223	0	0
Avondale	32,756	214	0	15	100	65	2,528	28,911	12,065	10,256
Buckeye	23,575	130	133	12	0	38	2,392	27,374	325	298
Cave Creek (Desert Foothills)	35,000	600	950	40	90	120	2,458	22,500	9,168	9,168
Chandler	234,806	8,287	6,533	46	0	594	6,422	530,727	220,688	200,826
Glendale	528,685	11,191	8,811	24	14,484	994	6,548	923,538	413,792	413,792
Mesa	736,618	11,448	9,396	542	361,007	2,999	10,296	1,027,352	496,080	496,080
Peoria	149,067	1,987	3,289	43	0	200	5,180	258,925	62,529	50,023
Phoenix	1,797,247	56,827	55,226	50	UNK	3,782	44,500	3,290,738	1,450,000	UNK
Scottsdale	630,816	15,210	10,338	185	1,349	1,355	11,970	1,456,843	319,930	319,930
Sun City	107,050	3,800	4,025	380	126	312	5,368	154,775	23,267	22,067
Sun City West (R. H. Johnson)	REPORT NOT FILED									
Tempe	397,260	5,017	6,307	820	131	1,078	3,567	967,725	198,820	177,347
Tolleson	14,787	134	635	3	247	59	2,637	19,480	1,000	980
Wickenburg	32,997	1,140	619	23	0	36	2,316	104,220	15,600	15,444
Youngtown	8,395	270	873	0	0	6	3,008	13,667	0	0
Fountain Hills (GA'PE=LA SIV-JO Tribal Lib)										
MARICOPA COUNTY - TOTALS	5,319,758	149,811	126,562	11,847	379,879	13,081	140,536	9,988,998	3,223,264	1,716,211

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Number Attending Special Programs				
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services
MARICOPA COUNTY								
Maricopa County District Office	NA	NA	NA	NA	NA	NA	NA	NA
Aguila	22,268	226	4,511	135	156	85	NO	3
El Mirage	17,753	15	346	20	10	8	NO	40
Fountain Hills	133,468	125	1,404	NO	NO	NO	6	UNK
Gila Bend	21,106	167	1,366	356	NO	NO	NO	3
Guadalupe	7,844	39	1,686	100	NO	NO	NO	4
Laveen	11,758	23	338	NO	NO	NO	NO	NO
Litchfield Park	145,957	107	3,367	NO	NO	NO	NO	UNK
North Central Regional	960,600	997	24,968	NO	NO	NO	4	NO
Outreach Services	43,558	13	1,314	635	NO	NO	NO	435
Queen Creek	39,266	56	1,213	NO	NO	NO	NO	5
Southeast Regional	476,895	0	0	NO	NO	NO	NO	NO
Sun Lakes	49,530	2	30	NO	NO	NO	NO	15
Surprise	32,067	3	52	NO	4	NO	NO	20
Maricopa County Library District Totals	**1,962,070**	**1,773**	**40,595**	**1,246**	**170**	**93**	**10**	**525**
Avondale	39,550	2	999	NO	NO	NO	NO	UNK
Buckeye	35,797	102	2,858	NO	NO	NO	NO	1
Cave Creek (Desert Foothills)	86,515	103	2,750	NO	NO	NO	NO	500
Chandler	796,339	338	15,198	1,647	468	325	3	NA
Glendale	1,526,024	2,003	78,190	NO	NO	NO	3	UNK
Mesa	2,508,850	584	55,527	NA	NA	NO	32	900
Peoria	363,341	547	24,081	604	2,882	NO	8	35
Phoenix	6,981,921	6,648	186,582	UNK	NO	NO	NO	UNK
Scottsdale	1,817,922	1,140	42,249	NO	NO	NO	NO	UNK
Sun City	281,126	383	6,311	NO	NO	NO	UNK	10,000
Sun City West (R. H. Johnson)	REPORT NOT FILED							
Tempe	1,193,583	466	22,044	UNK	NO	NO	7	UNK
Tolleson	23,861	140	3,043	NO	NO	NO	1	NO
Wickenburg	100,961	77	1,604	NO	10	45	NO	400
Youngtown	22,031	0	0	NO	NO	NO	NO	NA
Fountain Hills (GAPE='LA SIV-JO Tribal Lib)								
MARICOPA COUNTY - TOTALS	**17,739,891**	**14,306**	**482,031**	**3,497**	**3,530**	**463**	**64**	**12,361**

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LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)										
	Online Database Services	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans					
				Used by Staff	Used by Public	Provided			Received		
						In - State	Out - of State	Total	In - State	Out - of State	Total
MARICOPA COUNTY											
Maricopa County District Office	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Aguila	50	YES	YES	1	3	0	0	0	55	34	89
El Mirage	100	YES	YES	1	1	0	0	0	1	0	1
Fountain Hills	YES	YES	2	4	0	0		164	68	0	68
Gila Bend	UNK	YES	YES	1	2	0	0	0	70	36	106
Guadalupe	2	YES	YES	1	2	0	0	0	4	4	8
Laveen	2	YES	YES	1	2	0	0	0	22	38	60
Litchfield Park	UNK	YES	YES	2	4	0	0	0	98	48	146
North Central Regional	15,000	YES	YES	58	19	825	598	1,423	949	656	1,605
Outreach Services	698	NO	YES	0	0	0	0	0	576	112	688
Queen Creek	UNK	YES	YES	1	2	0	0	0	40	18	58
Southeast Regional	10,000	YES	YES	20	19	76	0	76	0	0	0
Sun Lakes	UNK	NO	YES	1	3	0	0	0	34	27	61
Surprise	400	YES	YES	1	1	0	0	0	53	29	82
Maricopa County Library District Totals	26,252	11	13	92	58	901	598	1,663	1,970	1,002	2,972
Avondale	11	YES	YES	6	2	179	53	232	180	54	234
Buckeye	UNK	YES	YES	3	3	62	69	131	493	101	594
Cave Creek (Desert Foothills)	754	YES	YES	3	1	0	0	0	0	0	
Chandler	NA	YES	YES	56	99	1,186	1,473	2,659	691	455	1,146
Glendale	UNK	YES	YES	41	32	2,016	3,373	5,389	1,240	1,025	2,265
Mesa	2,663	YES	YES	124	58	3,186	6,473	9,659	2,071	2,252	4,323
Peoria	UNK	YES	YES	7	41	921	496	1,417	881	293	1,174
Phoenix	YNK	YES	YES	378	80	2,400	20,776	23,176	2,400	8,014	10,414
Scottsdale	NA	YES	YES	20	92	6,302	2,014	8,316	556	510	1,066
Sun City	1,526	YES	YES	2	2	200	29	229	50	29	79
Sun City West (R. H. Johnson)	REPORT NOT FILED										
Tempe	UNK	YES	YES	32	34	670	2	672	90	104	194
Tolleson	87	YES	YES	2	2	12	5	17	47	8	55
Wickenburg	0	NO	NO	0	0	0	0	0	80	14	94
Youngtown	NA	NO	YES	1	1	0	0	0	141	19	160
Fountain Hills (GA'PE=LA SIV-JO Tribal Lib)								0			
MARICOPA COUNTY - TOTALS	31,293	23	26	767	505	18,035	35,361	53,560	10,890	13,880	24,770

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LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests				
	Answered for Other Libraries	Sent to Other Libraries	Electronic Resources		
			Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week
MARICOPA COUNTY					
Maricopa County District Office	NA	NA	28,800,000	NA	UNK
Aguila	UNK	UNK	UNK	UNK	UNK
El Mirage	UNK	UNK	UNK	UNK	UNK
Fountain Hills	UNK	UNK	UNK	UNK	UNK
Gila Bend	UNK	UNK	UNK	UNK	UNK
Guadalupe	UNK	UNK	UNK	UNK	UNK
Litchfield Park	UNK	UNK	UNK	UNK	UNK
North Central Regional	UNK	UNK	UNK	UNK	UNK
Outreach Services	UNK	UNK	UNK	UNK	UNK
Queen Creek	UNK	UNK	UNK	UNK	UNK
Southeast Regional	UNK	UNK	UNK	UNK	UNK
Sun Lakes	UNK	UNK	UNK	UNK	UNK
Surprise	UNK	UNK	UNK	UNK	UNK
Maricopa County Library District Totals	0	0	28,800,000	0	UNK
Avondale	NA	NA	UNK	NA	UNK
Buckeye	4	6	UNK	UNK	UNK
Cave Creek (Desert Foothills)	0	0	NA	NA	UNK
Chandler	NA	NA	NA	NA	UNK
Glendale	4,614	2,353	UNK	UNK	UNK
Mesa	616	904	40,177	177,698	UNK
Peoria	UNK	147	23,130	UNK	UNK
Phoenix	UNK	UNK	143,778	UNK	UNK
Scottsdale	NA	NA	UNK	NA	UNK
Sun City	32	41	NA	1,286	UNK
Sun City West (R. H. Johnson)	REPORT NOT FILED				
Tempe	131	396	UNK	116,731	UNK
Tolleson	3	0	0	600	UNK
Wickenburg	0	3	0	0	UNK
Youngtown	0	NA	0	0	UNK
Fountain Hills (GA'PE='LA SIV-JO Tribal Lib)					UNK
MARICOPA COUNTY - TOTALS	5,400	3,850	29,007,085	296,315	UNK

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LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
MARICOPA COUNTY								
Maricopa County District Office	NA	NA	NA	NA	NA	NA	NA	NA
Aguila	4,456	120	4,543	147	109	10,311	151	3,294
El Mirage	1,219	95	3,665	59	44	5,337	0	0
Fountain Hills	6,293	148	13,421	414	1,182	29,907	111	1,183
Gila Bend	3,690	178	4,385	179	264	6,239	48	1,149
Guadalupe	3,514	57	5,645	99	499	2,882	37	1,658
Laveen	1,712	115	3,208	189	419	3,817	23	338
Litchfield Park	6,974	126	13,076	346	1,279	47,502	74	2,835
North Central Regional	38,981	10,026	82,622	3,040	22,042	277,408	795	20,864
Outreach Services	9,609	85	10,202	127	85	17,594	10	1,016
Queen Creek	5,937	143	8,833	172	561	19,025	52	1,134
Southeast Regional	7,831	4,236	46,389	1,018	1,964	259,092	0	0
Sun Lakes	0	0	804	75	8	723	0	0
Surprise	2,097	37	2,878	115	300	3,877	3	52
Maricopa County Library District Totals	**92,313**	**15,366**	**199,671**	**5,980**	**28,756**	**683,714**	**1,304**	**33,523**
Avondale	6,250	NA	8,646	53	NA	11,759	2	999
Buckeye	3,500	150	7,215	70	NA	NA	81	2,032
Cave Creek (Desert Foothills)	7,000	1,500	9,149	277	NA	30,620	103	2,750
Chandler	111,388	11,229	95,475	2,078	12,674	283,120	219	6,949
Glendale	UNK	UNK	199,445	13,530	UNK	724,063	1,509	65,015
Mesa	285,698	36,687	189,191	3,770	51,171	911,373	404	48,380
Peoria	43,500	12,012	56,428	1,286	14,359	217,001	289	15,472
Phoenix	563,657	78,663	UNK	UNK	105,000	UNK	UNK	UNK
Scottsdale	176,875	11,178	215,433	5,300	26,864	652,760	3,588	38,661
Sun City	325	28	1,308	43	NA	792	25	
Sun City West (R. H. Johnson)	REPORT NOT FILED							
Tempe	75,504	2,450	134,138	3,397	UNK	500,021	349	19,941
Tolleson	3,000	2,500	4,813	23	1,440	11,399	22	1,684
Wickenburg	4,000	980	5,703	903	590	13,013	71	1,535
Youngtown	0	0	0	0	0	0	0	0
Fountain Hills (GAPE='LA SIV-JO Tribal Lib)								
MARICOPA COUNTY - TOTALS	**$1,373,010**	**$172,743**	**1,126,615**	**36,710**	**240,854**	**4,039,635**	**7,966**	**236,941**

LIBRARIES BY COUNTY	Part IX - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
MARICOPA COUNTY							
Maricopa County District Office	NA	NA	NA	42%	0%	58%	NA
*Aguila	222.7	111.5	102.7	*Averaged in Maricopa County Library District Totals			
*El Mirage	3.0	1.9	1.8				
*Fountain Hills	7.7	2.9	2.6				
*Gila Bend	12.1	7.6	7.1				
*Guadalupe	1.5	3.0	2.8				
*Laveen	9.0	6.8	6.1				
*Litchfield Park	37.7	10.5	9.3				
*North Central Regional	UNK	UNK	UNK				
*Outreach Services	UNK	UNK	UNK				
*Queen Creek	11.4	6.2	5.7				
*Southeast Regional	5.2	1.4	1.3				
*Sun Lakes	5.0	1.3	1.0				
*Surprise	1.7	0.6	0.6				
Maricopa County Library District Totals	9.3	3.1	2.8	51%	13%	36%	$31.55
Avondale	1.4	1.2	1.1	70%	13%	17%	$11.56
Buckeye	7.1	4.7	4.7	61%	11%	28%	$27.98
Cave Creek (Desert Foothills)	13.9	5.9	5.6	54%	21%	24%	$19.52
Chandler	5.0	1.6	1.5	67%	23%	10%	$17.35
Glendale	7.8	2.9	2.7	76%	21%	3%	$28.27
Mesa	6.9	3.1	2.0	61%	16%	23%	$31.09
Peoria	4.0	1.7	1.7	62%	19%	18%	$15.07
Phoenix	5.7	1.6	1.5	63%	15%	22%	$17.33
Scottsdale	9.3	3.4	3.2	74%	16%	10%	$33.26
Sun City	5.7	2.3	2.2	83%	14%	3%	$6.34
Sun City West (R. H. Johnson)	UNK	UNK	UNK	UNK	UNK	UNK	UNK
Tempe	7.5	2.6	2.5	65%	20%	15%	$21.93
Tolleson	5.1	3.4	3.2	71%	9%	21%	$29.94
Wickenburg	20.2	7.0	6.6	75%	11%	15%	$29.43
Youngtown	7.9	3.4	3.0	0%	67%	33%	$4.60
Fountain Hills (GAPE=LA SIV-JO Tribal Lib)	UNK	UNK	0.0	UNK	UNK	UNK	UNK
MARICOPA COUNTY - TOTALS	6.5	2.2	2.0	64%	16%	20%	$22.06

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affilitates	Bookmobiles	Other Outlets	Square Footage
MOHAVE COUNTY							
Mohave County Library District	NA	64,260	1	0	0	0	3,000
Bullhead City	28,535	18,865	0	1	0	0	8,750
Chloride	350	87	0	0	0	1	250
Dolan Springs	1,227	314	0	0	0	1	844
Kingman	19,225	23,285	0	1	0	0	12,900
Kingman (Valle Vista)	857	66	0	0	0	1	378
Lake Havasu City	39,655	20,482	0	1	0	0	8,184
Littlefield (Littlefield/Beaver Dam)	100	UNK	0	0	0	1	150
Meadview	2,000	246	0	0	0	1	1,400
Mohave Valley (South Mohave Valley)	9,125	477	0	0	0	1	750
Oatman	300	47	0	0	0	1	300
Topock (Topock/Golden Shores)	1,500	391	0	0	0	1	300
Mohave County Library District Totals	134,530	128,520	1	3	0	8	
Colorado City	4,095	2,665	1	0	0	0	UNK
MOHAVE COUNTY - TOTALS	138,625	131,185	2	3	0	8	
NAVAJO COUNTY							
Navajo County Library District	5,623	NA	NA	0	0	0	UNK
Clay Springs	650	487	1	0	0	0	UNK
Heber (Rim Community)	1,736	3,468	0	0	0	0	UNK
Holbrook	5,645	2,990	1	0	0	0	UNK
Pinetop/Lakeside (Larson Memorial)	3,485	9,985	1	0	0	0	UNK
Show Low	7,875	14,351	1	0	0	0	UNK
Snowflake/Taylor	7,445	9,324	1	0	0	0	UNK
Winslow (Roxanne Whipple)	11,215		1	1	0		UNK
Woodruff	300	129	1	0	0	0	UNK
Cibecue (Apache Nation)	1,432	REPORT NOT FILED					UNK
Kykotsmovi (Hopi Public)	10,425	119	1	0	0	0	UNK
Whiteriver (Apache Nation)	12,440	REPORT NOT FILED					UNK
Navajo Nation Population ONLY	*24,229						
NAVAJO COUNTY - TOTALS	92,500	40,873	8	1	0	0	

*The Arizona portion of the Navajo Reservation (encompassing parts of three counties) according to the Arizona State Data Center is 97,270 people (Apache Co. = 51,728; Coconino Co. = 21,313; Navajo Co. = 24,229)

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LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								
MOHAVE COUNTY											
Mohave County Library District	1.0	0.0	0.0	1.0	2.0	3.0	0.0	$60,000	$28,000	381	11,089
Bullhead City	1.0	0.0	0.0	1.0	11.0	12.0	0.0	0	0	71	1,188
Chloride	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0	0	6	284
Dolan Springs	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0	0	25	158
Kingman	4.0	0.0	0.0	4.0	26.0	30.0	0.0	0	0	158	3,926
Kingman (Valle Vista)	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0	0	14	1,034
Lake Havasu City	1.0	0.0	0.0	1.0	10.0	11.0	0.0	0	0	49	3,032
Littlefield (Littlefield/Beaver Dam)	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0	0	0	0
Meadview	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0	0	18	887
Mohave Valley (South Mohave Valley)	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0	0	9	171
Oatman	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0	0	5	6
Topock (Topock/Golden Shores)	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0	0	26	403
Mohave County Library District Totals	**7.0**	**0.0**	**0.0**	**7.0**	**57.0**	**64.0**	**0.0**			**381**	**11,089**
Colorado City	0.0	0.0	2.0	2.0	0.0	2.0	0.0	0	NA	38	850
MOHAVE COUNTY - TOTALS	**7.0**	**0.0**	**2.0**	**9.0**	**57.0**	**66.0**	**0.0**			**419**	**11,939**
NAVAJO COUNTY											
Navajo County Library District	1.0	0.0	0.0	1.0	0.0	1.0	0.0	$42,489	NA	3	150
Clay Springs	0.0	0.0	0.0	0.0	1.0	1.0	1.0	NA	NA	UNK	UNK
Heber (Rim Community)	0.0	0.0	0.0	0.0	NR	0.0	0.0	0	0	55	3,408
Holbrook	0.0	0.0	2.0	2.0	1.9	3.9	3.9	29,286	10,920	UNK	UNK
Pinetop/Lakeside (Larson Memorial)	1.0	0.0	0.0	1.0	4.0	5.0	0.0	30,000	0	7	648
Show Low	1.0	0.0	0.0	1.0	4.3	5.3	0.0	37,918	NA	12	969
Snowflake/Taylor	0.0	0.0	1.0	1.0	1.5	2.5	0.0	28,100	20,800	25	250
Winslow (Roxanne Whipple)	1.0	0.0	2.0	3.0	0.6	3.6	0.0	39,500	30,625	42	1,500
Woodruff	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	49	2,100
Cibecue (Apache Nation)	REPORT NOT FILED										
Kykotsmovi (Hopi Public)	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0	0	3	16
Whiteriver (Apache Nation)	REPORT NOT FILED										
NAVAJO COUNTY - TOTALS	**4.0**	**0.0**	**5.0**	**9.0**	**14.2**	**23.2**	**4.9**			**196**	**9,041**

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LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					
MOHAVE COUNTY								
Mohave County Library District	$0	$2,506,071	$2,506,071	$20,498	$51,195	$82,465	$88,237	$2,748,466
Bullhead City	0	0	0	0	0	0	0	0
Chloride	0	0	0	0	0	0	0	0
Dolan Springs	0	0	0	0	0	0	0	0
Kingman	0	0	0	0	0	0	0	0
Kingman (Valle Vista)	0	0	0	0	0	0	0	0
Lake Havasu City (Charles C. Royall)	0	0	0	0	0	0	0	0
Littlefield (Littlefield/Beaver Dam)	0	0	0	0	0	0	0	0
Meadview	0	0	0	0	0	0	0	0
Mohave Valley (South Mohave Valley)	0	0	0	0	0	0	0	0
Oatman	0	0	0	0	0	0	0	0
Topock (Topock/Golden Shores)	0	0	0	0	0	0	0	0
Mohave County Library District Totals	0	2,506,071	2,506,071	20,498	51,195	82,465	88,237	2,748,466
Colorado City	44,256	0	44,256	0	16,084	0	0	60,340
MOHAVE COUNTY - TOTALS	**$44,256**	**$2,506,071**	**$2,550,327**	**$20,498**	**$67,279**	**$82,465**	**$88,237**	**$2,808,806**
NAVAJO COUNTY								
Navajo County Library District	$0	$106,300	$106,300	$20,498	$88,840	$0	$1,500	$217,138
Clay Springs	0	2,000	2,000	0	0	0	0	2,000
Heber (Rim Community)	0	2,000	2,000	0	0	0	0	2,000
Holbrook	114,776	0	114,776	0	0	0	0	114,776
Pinetop/Lakeside (Larson Memorial)	97,500	0	97,500	0	0	0	1,255	98,755
Show Low	233,705	0	233,705	0	0	0	NA	233,705
Snowflake/Taylor	98,664	0	98,664	0	3,000	0	1,000	102,664
Winslow (Roxanne Whipple)	197,568	5,000	202,568	0	8,100	0	3,300	213,968
Woodruff	0	2,078	2,078	0	0	0	686	2,765
Cibecue (Apache Nation)	REPORT NOT FILED							
Kykotsmovi (Hopi Public)	0	0	0	0	0	4,000	0	4,000
Whiteriver (Apache Nation)	REPORT NOT FILED							
NAVAJO COUNTY - TOTALS	**$742,213**	**$117,378**	**$859,591**	**$20,498**	**$99,940**	**$4,000**	**$7,741**	**$991,771**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)							
	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures
MOHAVE COUNTY								
Mohave County Library District	$1,065,129	$228,813	$1,293,942	$230,938	$27,190	$16,697	$17,284	292,109
Bullhead City	0	0	0	0	0	0	0	0
Chloride	0	0	0	0	0	0	0	0
Dolan Springs	0	0	0	0	0	0	0	0
Kingman	0	0	0	0	0	0	0	0
Kingman (Valle Vista)	0	0	0	0	0	0	0	0
Lake Havasu City (Charles C. Royall)	0	0	0	0	0	0	0	0
Littlefield (Littlefield/Beaver Dam)	0	0	0	0	0	0	0	0
Meadview	0	0	0	0	0	0	0	0
Mohave Valley (South Mohave Valley)	0	0	0	0	0	0	0	0
Oatman	0	0	0	0	0	0	0	0
Topock (Topock/Golden Shores)	0	0	0	0	0	0	0	0
Mohave County Library District Totals	**1,065,129**	**228,813**	**1,293,942**	**230,938**	**27,190**	**16,697**	**17,284**	**292,109**
Colorado City	22,096	5,281	27,377	917	86	5,319	520	6,842
MOHAVE COUNTY - TOTALS	**$1,087,225**	**$234,094**	**$1,321,319**	**$231,855**	**$27,276**	**$22,016**	**$17,804**	**$298,951**
NAVAJO COUNTY								
Navajo County Library District	42,489	8,930	$51,419	$17,310	$320	$0	$4,658	$22,288
Clay Springs	2,836	0	2,836	0	0	0	0	0
Heber (Rim Community)	0	0	0	1,006	196	0	0	1,202
Holbrook	66,541	11,215	77,756	12,500	900	UNK	600	14,000
Pinetop/Lakeside (Larson Memorial)	64,195	8,050	72,245	9,000	0	0	0	9,000
Show Low	111,304	25,242	136,546	30,898	1,867	NA	NA	32,765
Snowflake/Taylor	45,656	11,901	57,557	8,800	1,500	430	200	10,930
Winslow (Roxanne Whipple)	93,181	22,937	116,118	19,000	4,000	2,000	2,000	27,000
Woodruff	0	0	0	121	0	0	156	277
Cibecue (Apache Nation)	REPORT NOT FILED							
Kykotsmovi (Hopi Public)	0	0	0	585	0	0	0	585
Whiteriver (Apache Nation)	REPORT NOT FILED							
NAVAJO COUNTY - TOTALS	**$426,202**	**$88,275**	**$514,477**	**$99,220**	**$8,783**	**$2,430**	**$7,614**	**$118,047**

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LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)							
	Other						Total	
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	Capital Outlay
MOHAVE COUNTY								
Mohave County Library District	NA	$325	$274,279	$20,907	$1,329,438	1,624,949	$3,211,000	$235,730
Bullhead City	0	0	0	0	0	0	0	0
Chloride	0	0	0	0	0	0	0	0
Dolan Springs	0	0	0	0	0	0	0	0
Kingman	0	0	0	0	0	0	0	0
Kingman (Valle Vista)	0	0	0	0	0	0	0	0
Lake Havasu City (Charles C. Royall)	0	0	0	0	0	0	0	0
Littlefield (Littlefield/Beaver Dam)	0	0	0	0	0	0	0	0
Meadview	0	0	0	0	0	0	0	0
Mohave Valley (South Mohave Valley)	0	0	0	0	0	0	0	0
Oatman	0	0	0	0	0	0	0	0
Topock (Topock/Golden Shores)	0	0	0	0	0	0	0	0
Mohave County Library District Totals	**0**	**325**	**274,279**	**20,907**	**1,329,438**	**1,624,949**	**3,211,000**	**235,730**
Colorado City	NA	1,556	8,043	10,851	9,940	30,390	64,609	10,851
MOHAVE COUNTY - TOTALS	**$0**	**$1,881**	**$282,322**	**$31,758**	**$1,339,378**	**$1,655,339**	**$3,275,609**	**$246,581**
NAVAJO COUNTY								
Navajo County Library District	$10,587	$0	$0	$9,610	$17,185	$37,382	$111,089	$91,097
Clay Springs	0	0	0	0	0	0	2,836	0
Heber (Rim Community)	0	0	2,239	0	0	2,239	3,441	0
Holbrook	1,200	UNK	4,800	7,000	10,020	23,020	114,776	0
Pinetop/Lakeside (Larson Memorial)	2,495	0	8,095	170	4,277	15,037	96,282	448
Show Low	2,530	NA	NA	NA	NA	2,530	171,841	23,150
Snowflake/Taylor	1,000	1,100	2,545	3,400	16,195	24,240	92,727	9,000
Winslow (Roxanne Whipple)	10,000	2,000	23,200	3,400	NA	38,600	181,718	14,400
Woodruff	0	0	0	574	545	1,119	1,395	761
Cibecue (Apache Nation)	REPORT NOT FILED							
Kykotsmovi (Hopi Public)	181	0	299	1,175	538	2,193	2,778	0
Whiteriver (Apache Nation)	REPORT NOT FILED							
NAVAJO COUNTY - TOTALS	**$27,993**	**$3,100**	**$41,178**	**$25,329**	**$48,760**	**$146,360**	**$778,883**	**$138,856**

LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
MOHAVE COUNTY										
Mohave County Library District	172,072	10,493	2,694	60	0	643	13,182	394,746	8,756	NA
Bullhead City	38,398	2,901	808	4	NA	96	2,808	97,503	NA	NA
Chloride	2,832	170	43	NR	NA	15	598	2,263	NA	NA
Dolan Springs	4,562	315	18	0	NA	11	1,040	3,224	NA	NA
Kingman	49,005	2,251	874	54	NA	261	2,808	149,787	NA	NA
Kingman (Valle Vista)	1,877	90	13	0	NA	5	988	1,140	NA	NA
Lake Havasu City (Charles C. Royall)	52,589	3,747	789	2	NA	211	2,808	124,500	NA	NA
Littlefield (Littlefield/Beaver Dam)	NR	NR	NR	NR	NA	NR	NR	NR	NA	NA
Meadview	4,819	295	34	0	NA	8	780	3,371	NA	NA
Mohave Valley (South Mohave Valley)	5389	131	22	0	NA	14	1040	5730	NA	NA
Oatman	2,756	92	13	0	NA	9	572	3,030	NA	NA
Topock (Topock/Golden Shores)	6,264	510	59	0	NA	13	780	4,198	NA	NA
Mohave County Library District Totals	**340,563**	**20,995**	**5,367**	**120**	**0**	**1,286**	**27,404**	**789,492**	**8,756**	**0**
Colorado City	14,616	382	708	9	0	3	2,024	13,780	2,340	2,080
MOHAVE COUNTY - TOTALS	**355,179**	**21,377**	**6,075**	**129**	**0**	**1,289**	**29,428**	**803,272**	**11,096**	**2,080**
NAVAJO COUNTY										
Navajo County Library District	1,779	373	873	0	0	8	1,840	NA	19	19
Clay Springs	5,400	0	0	9	0	0	432	UNK	UNK	UNK
Heber (Rim Community)	11,800	62	48	4	0	14	790	5,812	UNK	UNK
Holbrook	35,589	492	765	16	UNK	49	2,124	16,303	1,406	UNK
Pinetop/Lakeside (Larson Memorial)	19,461	757	0	0	0	26	2,254	26,050	11,600	9,075
Show Low	26,044	684	517	37	0	53	2,862	48,308	6,902	6,833
Snowflake/Taylor	19,331	152	329	10	35	56	1,121	19,900	800	730
Winslow (Roxanne Whipple)	32,500	250	300	20	0	90	1,972	21,667	2,373	2,350
Woodruff	5,000	0	159	0	0	0	670	3,172	52	52
Cibecue (Apache Nation)	REPORT NOT FILED									
Kykotsmovi (Hopi Public)	34	15	30	2	8	0	2,080	1,227	0	0
Whiteriver (Apache Nation)	REPORT NOT FILED									
NAVAJO COUNTY - TOTALS	**156,938**	**2,785**	**3,021**	**98**	**43**	**296**	**16,145**	**142,439**	**23,152**	**19,059**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Number Attending Special Programs				
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services
MOHAVE COUNTY								
Mohave County Library District	398,210	802	13,575	NO	NO	NO	NO	UNK
Bullhead City	76,192	138	2,419	NO	NO	NO	NO	UNK
Chloride	2,673	5	39	NO	NO	NO	NO	UNK
Dolan Springs	4,773	12	154	NO	NO	NO	NO	UNK
Kingman	135,470	163	3,755	NO	NO	NO	NO	UNK
Kingman (Valle Vista)	1,707	2	5	NO	NO	NO	NO	UNK
Lake Havasu City (Charles C. Royall)	161,940	473	7,025	NO	NO	NO	NO	UNK
Littlefield (Littlefield/Beaver Dam)	NR	NR	NR	NO	NO	NO	NO	UNK
Meadview	3,495	0	0	NO	NO	NO	NO	UNK
Mohave Valley (South Mohave Valley)	6,619	3	80	NO	NO	NO	NO	UNK
Oatman	1,110	1	21	NO	NO	NO	NO	UNK
Topock (Topock/Golden Shores)	6,231	5	97	NO	NO	NO	NO	UNK
Mohave County Library District Totals	**798,420**	**1,604**	**27,150**	**0**	**0**	**0**	**0**	**0**
Colorado City	30,272	19	170	1,350	NO	NO	12	50
MOHAVE COUNTY - TOTALS	**828,692**	**1,623**	**27,320**	**1,350**	**0**	**0**	**12**	**50**
NAVAJO COUNTY								
Navajo County Library District	NA	NA	NA	NO	NO	NO	NO	40,000
Clay Springs	UNK	4	115	NO	NO	NO	NO	UNK
Heber (Rim Community)	12,216	2	54	NO	NO	NO	NO	19
Holbrook	30,969	74	1,480	NO	NO	NO	NO	UNK
Pinetop/Lakeside (Larson Memorial)	39,478	328	4,033	NO	NO	NO	NO	21
Show Low	99,557	144	3,299	NO	NO	NO	NO	NA
Snowflake/Taylor	39,533	100	1,461	NO	NO	NO	NO	UNK
Winslow (Roxanne Whipple)	25,461	30	1,200	150	NO	NO	NO	20
Woodruff	3,408	29	338	NO	NO	NO	NO	NO
Cibecue (Apache Nation)	REPORT NOT FILED							
Kykotsmovi (Hopi Public)	1,356	3	202	NO	NO	NO	NO	NO
Whiteriver (Apache Nation)	REPORT NOT FILED							
NAVAJO COUNTY - TOTALS	**251,978**	**714**	**12,182**	**150**	**0**	**0**	**0**	**40,060**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)											
	Online Database Services	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans					
				Used by Staff	Used by Public	Provided			Received		
						In - State	Out - of State	Total	In - State	Out - of State	Total
MOHAVE COUNTY											
Mohave County Library District	612	NO	YES	33	3	244	253	497	1,071	551	1,622
Bullhead City	0	NO	YES	5	1	88	30	118	244	158	402
Chloride	0	NO	YES	1	0	0	1	1	88	68	156
Dolan Springs	0	NO	YES	1	0	0	0	0	41	25	66
Kingman	289	NO	YES	33	1	93	88	181	289	145	434
Kingman (Valle Vista)	0	NO	YES	1	0	0	0	0	24	14	38
Lake Havasu City (Charles C. Royall)	0	NO	UNK	5	1	62	128	190	176	89	265
Littlefield (Littlefield/Beaver Dam)	1	NO	YES	NR	NR	NR	NR	NR	NR	NR	NR
Meadview	0	NO	YES	1	0	0	6	6	47	16	63
Mohave Valley (South Mohave Valley)	0	NO	YES	1	0	0	0	0	112	23	135
Oatman	0	NO	YES	1	0	0	0	0	6	9	15
Topock (Topock/Golden Shores)	0	NO	YES	1	0	1	0	1	44	4	48
Mohave County Library District Totals	**902**	**0**	**11**	**83**	**6**	**488**	**506**	**994**	**2,142**	**1,102**	**3,244**
Colorado City	0	YES	YES	2	5	22	0	22	NA	NA	NA
MOHAVE COUNTY - TOTALS	**902**	**1**	**11**	**85**	**11**	**510**	**506**	**1,016**	**2,142**	**1,102**	**3,244**
NAVAJO COUNTY											
Navajo County Library District	20	YES	YES	1	0	0	0	0	8	4	12
Clay Springs	UNK	YES	YES	2	1	0	0	0	1	0	1
Heber (Rim Community)	UNK	YES	YES	1	2	32	0	32	12	20	32
Holbrook	UNK	YES	YES	2	2	21	0	21	71	3	74
Pinetop/Lakeside (Larson Memorial)	50	YES	YES	3	4	8	0	8	NA	NA	NA
Show Low	NA	YES	YES	4	2	16	0	16		168	168
Snowflake/Taylor	UNK	YES	YES	3	4	22	0	22	305	40	345
Winslow (Roxanne Whipple)	150	YES	YES	2	1	25	0	25	58	52	110
Woodruff	0	YES	YES	1	2	0	0	0	33	16	49
Cibecue (Apache Nation)	REPORT NOT FILED										
Kykotsmovi (Hopi Public)	3	YES	YES	1	2	0	0	0	1	0	1
Whiteriver (Apache Nation)	REPORT NOT FILED										
NAVAJO COUNTY - TOTALS	**223**	**10**	**10**	**20**	**20**	**124**	**0**	**124**	**489**	**303**	**792**

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LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests				
	Answered for Other Libraries	Sent to Other Libraries	Electronic Resources		
			Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week
MOHAVE COUNTY					
Mohave County Library District	0	0	NA	NA	UNK
Bullhead City	0	0	NA	NA	UNK
Chloride	0	0	NA	NA	UNK
Dolan Springs	0	0	NA	NA	UNK
Kingman	0	0	NA	NA	UNK
Kingman (Valle Vista)	0	0	NA	NA	UNK
Lake Havasu City (Charles C. Royall)	0	0	NA	NA	UNK
Littlefield (Littlefield/Beaver Dam)	0	0	NA	NA	UNK
Meadview	0	0	NA	NA	UNK
Mohave Valley (South Mohave Valley)	0	0	NA	NA	UNK
Oatman	0	0	NA	NA	UNK
Topock (Topock/Golden Shores)	0	0	NA	NA	UNK
Mohave County Library District Totals	**0**	**0**	**0**	**0**	**UNK**
Colorado City	0	NA	2,500	2,240	UNK
MOHAVE COUNTY - TOTALS	**0**	**0**	**2,500**	**2,240**	**UNK**
NAVAJO COUNTY					
Navajo County Library District	10	0	0	0	UNK
Clay Springs	0	0	UNK	UNK	UNK
Heber (Rim Community)	2	4	UNK	UNK	UNK
Holbrook	UNK	UNK	UNK	UNK	UNK
Pinetop/Lakeside (Larson Memorial)	0	0	70	3,040	UNK
Show Low	NA	NA	NA	3,241	UNK
Snowflake/Taylor	5	9	UNK	UNK	UNK
Winslow (Roxanne Whipple)	0	0	249	520	UNK
Woodruff	0	0	52	0	UNK
Cibecue (Apache Nation)	REPORT NOT FILED				
Kykotsmovi (Hopi Public)	0	0	0	0	UNK
Whiteriver (Apache Nation)	REPORT NOT FILED				
NAVAJO COUNTY - TOTALS	**17**	**13**	**371**	**6,801**	**UNK**

LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
MOHAVE COUNTY								
Mohave County Library District	$18,226	$1,199	47,712	2,099	14,988	88,305	802	13,575
Bullhead City	0	0	10,041	665	4,168	16,158	138	2,419
Chloride	0	0	721	3	18	75	5	39
Dolan Springs	0	0	1,434	43	77	898	12	154
Kingman	0	0	13,105	637	6,321	32,124	163	3,755
Kingman (Valle Vista)	0	0	672	99	18	498	2	5
Lake Havasu City (Charles C. Royall)	0	0	16,804	603	4,109	36,182	473	7,025
Littlefield (Littlefield/Beaver Dam)	0	0	NR	NR	NR	NR	NR	NR
Meadview	0	0	1,160	46	36	253	0	0
Mohave Valley (South Mohave Valley)	0	0	1,435	25	134	1,089	3	60
Oatman	0	0	308	7	6	5	1	21
Topock (Topock/Golden Shores)	0	0	1,393	61	101	1,023	5	97
Mohave County Library District Totals	**18,226**	**1,199**	**94,785**	**4,288**	**29,976**	**176,610**	**1,604**	**27,150**
Colorado City	596	528	6,366	7,239	NA	21,688	19	740
MOHAVE COUNTY - TOTALS	**$18,822**	**$1,727**	**101,151**	**11,527**	**29,976**	**198,298**	**1,623**	**27,890**
NAVAJO COUNTY								
Navajo County Library District	$12,756	$655	942	362	NA	NA	NA	NA
Clay Springs	0	0	UNK	UNK	UNK	UNK	4	115
Heber (Rim Community)	580	0	4,120	20	UNK	UNK	2	54
Holbrook	UNK	UNK	9,583	UNK	UNK	UNK	70	UNK
Pinetop/Lakeside (Larson Memorial)	2,627	86	5,150	14	0	12,256	153	3,769
Show Low	10,299	450	12,114	191	4,784	36,836	77	2,771
Snowflake/Taylor	3,000	200	9,009	55	UNK	17,213	91	1,395
Winslow (Roxanne Whipple)	7,000	800	5,020	210	953	10,080	27	810
Woodruff	50	156	1,000	140	33	1,148	29	338
Cibecue (Apache Nation)	REPORT NOT FILED							
Kykotsmovi (Hopi Public)	3,000	0	4,000	25	119	452	3	202
Whiteriver (Apache Nation)	REPORT NOT FILED							
NAVAJO COUNTY - TOTALS	**$39,312**	**$2,347**	**50,938**	**1,017**	**5,889**	**77,985**	**456**	**9,454**

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LIBRARIES BY COUNTY	Part IX - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
MOHAVE COUNTY							
Mohave County Library District	NA	NA	NA	40%	9%	51%	NA
**Bullhead City*	2.7	1.5	1.3				
**Chloride*	7.6	8.7	8.1				
**Dolan Springs*	3.9	4.0	3.7				
**Kingman*	7.0	2.7	2.5				
**Kingman (Valle Vista)*	2.0	2.3	2.2	*Included in Mohave County Library District Figures			
**Lake Havasu City (Charles C. Royall)*	4.1	1.4	1.3				
**Littlefield (Littlefield/Beaver Dam)*	0.0	0.0	0.0				
**Meadview*	1.7	2.6	2.4				
**Mohave Valley (South Mohave Valley)*	0.7	0.6	0.6				
**Oatman*	3.7	9.6	9.2				
**Topock (Topock/Golden Shores)*	4.2	4.6	4.2				
Mohave County Library District Totals	**5.9**	**2.7**	**2.5**	**40%**	**9%**	**51%**	**$23.87**
Colorado City	7.4	3.8	3.6	42%	11%	47%	$15.78
MOHAVE COUNTY - TOTALS	**6.0**	**2.8**	**2.6**	**40%**	**9%**	**51%**	**$23.63**
NAVAJO COUNTY							
Navajo County Library District	NA	0.5	0.3	46%	20%	34%	$19.76
Clay Springs	UNK	8.3	8.3	100%	0%	0%	$4.36
Heber (Rim Community)	7.0	6.9	6.8	0%	35%	65%	$1.98
Holbrook	5.5	6.5	6.3	68%	12%	20%	$20.33
Pinetop/Lakeside (Larson Memorial)	11.3	5.8	5.6	75%	9%	16%	$27.63
Show Low	12.6	3.5	3.3	79%	19%	1%	$21.82
Snowflake/Taylor	5.3	2.7	2.6	62%	12%	26%	$12.45
Winslow (Roxanne Whipple)	2.3	3.0	2.9	64%	15%	21%	$16.20
Woodruff	11.4	17.2	16.7	0%	20%	80%	$4.65
Cibecue (Apache Nation)	UNK	UNK	UNK	UNK	UNK	UNK	UNK
Kykotsmovi (Hopi Public)	0.1	0.0	0.0	0%	21%	79%	$0.27
Whiteriver (Apache Nation)	UNK	UNK	UNK	UNK	UNK	UNK	UNK
NAVAJO COUNTY - TOTALS	**2.7**	**1.8**	**1.7**	**66%**	**15%**	**19%**	**$8.42**

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affilitates	Bookmobiles	Other Outlets	Square Footage
PIMA COUNTY							
Tucson - Pima Public Library	820,503	446,859	1	18	3	1	264,980
Sells (Venito Garcia) Tohono O'Odham Nation	3,397	100	1	0	0	1	UNK
Tucson (San Xavier)	1,438						UNK
Sells (Pisinemo Media Center)							UNK
PIMA COUNTY - TOTALS	**823,900**	**446,959**	**2**	**18**	**3**	**2**	
PINAL COUNTY							
Pinal County District Office	NA	0	0	0	0	0	UNK
Apache Junction	23,005	13,758	1	0	0	0	UNK
Arizona City	3,008	1,562	0	1	0	0	UNK
Casa Grande	22,340	20,250	1	0	0	0	UNK
Coolidge	7,240	5,670	1	0	0	0	UNK
Eloy	10,240	2,454	1	0	0	2	UNK
Florence	13,845	1,362	1	0	0	1	UNK
Kearny (Arthur E. Pomeroy)	2,530	2,000	1	0	0	0	UNK
Mammoth	2,000	400	1	0	0	0	UNK
Maricopa Community	2,000	1,330	0	1	0	0	UNK
Oracle	4,400	3,280	0	1	0	0	UNK
San Manual	4,319	1,300	0	1	0	0	UNK
Stanfield	1,900	500	0	1	0	0	UNK
Superior	3,485	2,000	1	0	0	0	UNK
Pinal County Library District Totals	**145,617**	**55,866**	**8**	**5**	**0**	**3**	
Sacaton (Ira H. Hayes Memorial)	12,058	1,288	1	0	0	0	UNK
PINAL COUNTY - TOTALS	**157,675**	**57,154**	**9**	**5**	**0**	**3**	

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								
PIMA COUNTY											
Tucson - Pima Library	74.5	3.0	0.0	77.5	188.0	265.5	0.0	$99,250	$34,740	1,170	14,566
Sells (Venito Garcia) Tohono O'Odham Nation	1.0	0.0	0.0	1.0	3.0	4.0	0.0	35,000	NA	0	0
Tucson (San Xavier)											
Sells (Pisinemo Media Center)											
PIMA COUNTY - TOTALS	**75.5**	**3.0**	**0.0**	**78.5**	**191.0**	**269.5**	**0.0**			**1,170**	**14,566**
PINAL COUNTY											
Pinal County District Office	3.0	0.0	0.0	3.0	2.0	5.0	0.0	$43,680	$30,264	0	0
Apache Junction	5.0	0.0	0.0	5.0	12.3	17.3	0.0	63,336	30,181	125	5,573
Arizona City	0.0	0.0	1.0	1.0	0.0	1.0	0.0	6,721	0	51	4,036
Casa Grande	3.0	0.0	0.0	3.0	8.5	11.5	0.0	55,000	28,332	70	3,900
Coolidge	0.0	0.0	1.0	1.0	4.0	5.0	0.0	27,957	25,546	81	464
Eloy	0.0	0.0	1.0	1.0	1.6	2.6	0.0	32,266	23,924	22	1,274
Florence	0.0	0.0	2.0	2.0	5.0	7.0	0.0	32,427	23,130	59	204
Kearny (Arthur E. Pomeroy)	0.0	0.0	2.0	2.0	0.0	2.0	0.0	HOURLY	HOURLY	8	200
Mammoth	0.0	0.0	1.0	1.0	0.0	1.0	0.0	0	0	2	200
Maricopa Community	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2	1,248
Oracle	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	34	4,308
San Manual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	30	1,000
Stanfield	0.0	0.0	1.0	1.0	0.0	1.0	0.0	5,372	0	0	0
Superior	0.0	0.0	1.0	1.0	2.0	3.0	0.0	21,000	0	7	600
Pinal County Library District Totals	**11.0**	**0.0**	**10.0**	**21.0**	**35.4**	**56.4**	**0.0**			**491**	**23,007**
Sacaton (Ira H. Hayes Memorial)	0	0	1	1.0	0.0	1.0	0.0	3,200	3,200	1	24
PINAL COUNTY - TOTALS	**11.0**	**0.0**	**11.0**	**22.0**	**35.4**	**57.4**	**0.0**			**492**	**23,031**

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LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State	LSCA	Other	Other	Total
	City / Tribal Gov't	County / District	Total Local Gov't	Grants In Aid		Federal	Income	Operating Income
PIMA COUNTY								
Tucson - Pima Library	$7,605,025	$7,605,025	$15,210,050	$151,098	$72,220	$81,167	$19,500	$15,534,035
Sells (Venito Garcia) Tohono O'Odham Nation	65,000	0	65,000	22,000	0	0	0	87,000
Tucson (San Xavier)								
Sells (Pisinemo Media Center)								
PIMA COUNTY - TOTALS	**7,670,025**	**7,605,025**	**15,275,050**	**173,098**	**72,220**	**81,167**	**19,500**	**15,621,035**
PINAL COUNTY								
Pinal County District Office	$0	$457,877	$457,877	$20,498	$46,675	$0	$0	$525,050
Apache Junction	651,670	13,000	664,670	0	17,142	900	1,342	684,054
Arizona City	500	5,000	5,500	0	0	0	10,876	16,376
Casa Grande	562,188	9,000	571,188	0	0	0	7,000	578,188
Coolidge	156,908	5,000	161,908	0	0	0	1,646	163,554
Eloy	85,842	5,000	90,842	0	0	0	190	91,032
Florence	231,485	5,000	236,485	0	3,000	0	5,028	244,513
Kearny (Arthur E. Pomeroy)	64,474	4,000	68,474	0	0	350	1,133	69,957
Mammoth	22,186	4,000	26,186	0	0	0	0	26,186
Maricopa Community	0	0	0	0	0	0	0	0
Oracle	0	1,000	1,000	0	0	0	8,004	9,004
San Manual	0	0	0	0	0	0	5,249	5,249
Stanfield	0	3,000	3,000	0	0	0	5,372	8,372
Superior	55,000	0	55,000	0	0	0	1,227	56,227
Pinal County Library District Totals	**1,830,253**	**511,877**	**2,342,130**	**20,498**	**66,817**	**1,250**	**47,067**	**2,477,762**
Sacaton (Ira H. Hayes Memorial)	0	135,000	135,000	300	0	0	$0	135,300
PINAL COUNTY - TOTALS	**$1,830,253**	**$646,877**	**$2,477,130**	**$20,798**	**$66,817**	**$1,250**	**$47,067**	**$2,613,062**

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LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)							
	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures
PIMA COUNTY								
Tucson - Pima Library	$7,785,810	$1,990,480	$9,776,290	$1,965,990	$400,000	$100,000	$215,000	$2,680,990
Sells (Vendo Garcia) Tohono O'Odham Nation	65,000	UNK	65,000	0	250	0	0	250
Tucson (San Xavier)								
Sells (Pisinemo Media Center)								
PIMA COUNTY - TOTALS	**$7,850,810**	**$1,990,480**	**$9,841,290**	**$1,965,990**	**$400,250**	**$100,000**	**$215,000**	**$2,681,240**
PINAL COUNTY								
Pinal County District Office	$132,637	$23,112	$155,749	$2,115	$1,996	$5,965	$0	$10,076
Apache Junction	433,962	75,307	509,269	79,576	9,091	22,241	13,137	124,045
Arizona City	5,535	1,186	6,721	357	0	0	0	357
Casa Grande	272,496	51,050	323,546	92,683	14,000	1,000	13,000	120,683
Coolidge	85,510	20,900	106,410	14,766	1,531	360	1,531	18,188
Eloy	41,226	9,427	50,653	15,000	1,000	0	900	16,900
Florence	113,153	28,663	141,816	28,463	1,551	NA	3,441	33,455
Kearny (Arthur E. Pomeroy)	33,200	4,000	37,200	11,000	0	0	0	11,000
Mammoth	11,286	2,700	13,986	4,800	400	0	0	5,200
Maricopa Community	0	0	0	0	0	0	0	0
Oracle	0	0	0	802	217	60	0	1,079
San Manual	0	0	0	649	0	0	0	649
Stanfield	5,372	0	5,372	1,746	0	0	766	2,512
Superior	29,000	5,230	34,230	4,400	2,000	0	1,500	7,900
Pinal County Library District Totals	**1,163,377**	**221,575**	**1,384,952**	**256,357**	**31,786**	**29,626**	**34,275**	**352,044**
Sacaton (Ira H. Hayes Memorial)	22,000	0	22,000	6000	3	NA	0	6,003
PINAL COUNTY - TOTALS	**$1,185,377**	**$221,575**	**$1,406,952**	**$262,357**	**$31,789**	**$29,626**	**$34,275**	**$358,047**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)							
	Other						Total	
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	Capital Outlay
PIMA COUNTY								
Tucson - Pima Library	$205,000	$500	$531,730	$105,580	$2,233,945	$3,076,755	$15,534,035	$93,436
Sells (Venito Garcia) Tohono O'Odham Nation	0	0	0	0	0	0	65,250	0
Tucson (San Xavier)								
Sells (Pisinemo Media Center)								
PIMA COUNTY - TOTALS	**$205,000**	**$500**	**$531,730**	**$105,580**	**$2,233,945**	**$3,076,755**	**$15,599,285**	**$93,436**
PINAL COUNTY								
Pinal County District Office	$18,088	$0	$6,285	$3,885	$104,328	$132,586	$298,411	$196,225
Apache Junction	NA	UNK	NA	2,456	29,054	31,510	664,824	20,230
Arizona City	0	0	780	0	830	1,610	8,688	0
Casa Grande	NA	1,000	10,000	0	136,954	147,954	592,183	0
Coolidge	5,810	0	10,611	1,279	9,864	27,564	152,162	10,437
Eloy	1,500	0	12,218	20	4,841	18,579	86,132	4,899
Florence	11,037	0	3,524	0	18,910	33,471	208,742	6,051
Kearny (Arthur E. Pomeroy)	0	0	0	400	0	400	48,600	48,600
Mammoth	0	200	4,600	0	200	5,000	24,186	1,000
Maricopa Community	0	NR	4800	0	0	4,800	4,800	0
Oracle	0	0	3,487	180	3,579	7,246	8,325	0
San Manual	0	0	2,472	0	1,041	3,513	4,162	0
Stanfield	0	0	0	0	0	0	7,884	0
Superior	3,000	300	0	1,000	0	4,300	46,430	0
Pinal County Library District Totals	**39,435**	**1,500**	**58,777**	**9,220**	**309,601**	**418,533**	**2,155,529**	**287,442**
Sacaton (Ira H. Hayes Memorial)	0	0	2000	0	2000	4,000	32,003	10,000
PINAL COUNTY - TOTALS	**$39,435**	**$1,500**	**$60,777**	**$9,220**	**$311,601**	**$422,533**	**$2,187,532**	**$297,442**

LIBRARIES BY COUNTY	Part VI - Library Collection in Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
PIMA COUNTY										
Tucson - Pima Library	1,043,740	65,000	32,900	1,000	0	2,635	46,310	6,000,000	782,000	NA
Sells (Venito Garcia) Tohono O'Odham Nation	6,400	25	50	0	UNK	8	1,976	3,640	50	50
Tucson (San Xavier)										
Sells (Pisinemo Media Center)										
PIMA COUNTY - TOTALS	**1,050,140**	**65,025**	**32,950**	**1,000**	**0**	**2,643**	**48,286**	**6,003,640**	**782,050**	**50**
PINAL COUNTY										
Pinal County District Office	3,406	2	35	36	0	33	2,000	712	780	750
Apache Junction	90,797	2,274	3,324	1,029	0	164	2,670	113,359	29,081	26,819
Arizona City	15,123	122	319	6	45	UNK	1,040	7,839	815	702
Casa Grande	96,575	4,850	5,023	30	0	136	3,070	200,000	69,100	57,000
Coolidge	27,124	365	64	10	56	37	2,654	25,116	8,580	5,460
Eloy	12,051	107	94	2	5	32	2,763	18,101	840	720
Florence	24,094	398	243	32	57	38	3,562	114,279	2,239	2,077
Kearny (Arthur E. Pomeroy)	20,000	1,300	1,200	0	0	0	3,588	34,000	600	600
Mammoth	2,000	60	100	0	0	50	990	4,000	250	200
Maricopa Community	0	0	0	0	0	12	1,560	3,261	96	96
Oracle	9,350	185	110	18	0	8	1,989	8,783	683	UNK
San Manual	9,500	NR	NR	20	NR	1	700	3,020	2,000	1,800
Stanfield	4,000	50	150	1	0	1	2,080	5,200	1,140	1,000
Superior	12,800	300	325	0	0	48	1,903	26,000	6,000	5,500
Pinal County Library District Totals	**326,820**	**10,013**	**10,987**	**1,184**	**163**	**560**	**30,569**	**563,670**	**122,204**	**102,724**
Sacaton (Ira H. Hayes Memorial)	7,000	5	30	10	15	3	2,080	1,600	200	200
PINAL COUNTY - TOTALS	**333,820**	**10,018**	**11,017**	**1,194**	**178**	**563**	**32,649**	**565,270**	**122,404**	**102,924**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Number Attending Special Programs				
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services
PIMA COUNTY								
Tucson - Pima Library	5,147,532	7,890	253,185	6,600	2,702	NO	4	UNK
Sells (Venito Garcia) Tohono O'Odham Nation	600	4	2,600	238	NO	NO	UNK	0
Tucson (San Xavier)								
Sells (Pisinemo Media Center)								
PIMA COUNTY - TOTALS	**5,148,132**	**7,894**	**255,785**	**6,838**	**2,702**	**0**	**4**	**0**
PINAL COUNTY								
Pinal County District Office	300	23	253	NO	NO	NO	NO	NO
Apache Junction	221,126	367	7,303	355	273	NO	NO	6,900
Arizona City	9,446	12	1,616	NO	NO	NO	NO	15
Casa Grande	731,915	1,918	17,423	YES/NA	120	NO	22	240
Coolidge	48,459	191	4,260	NO	NO	NO	NO	NO
Eloy	6,933	110	1,542	509	3	NO	NO	2
Florence	19,698	115	2,580	291	NO	NO	1	1
Kearny (Arthur E. Pomeroy)	39,612	90	950	NO	UNK	30	NO	20
Mammoth	12,000	20	20	NO	NO	NR	NO	20
Maricopa Community	3,000	1	13	NO	UNK	UNK	NO	2
Oracle	9,281	97	516	NO	NO	NR	NO	UNK
San Manual	4,520	0	0	NO	NO	NR	NO	NO
Stanfield	873	2	12	8	NO	N	NO	10
Superior	8,600	120	2,000	UNK	15	5	1	5
Pinal County Library District Totals	**1,115,763**	**3,066**	**38,488**	**1,163**	**411**	**35**	**24**	**7,215**
Sacaton (Ira H. Hayes Memorial)	1,600	0	0	NO	15	N	NO	NO
PINAL COUNTY - TOTALS	**1,117,363**	**3,066**	**38,488**	**1,163**	**426**	**35**	**24**	**7,215**

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LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)										
	Online Database Services	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans					
				Used by Staff	Used by Public	Provided			Received		
						In - State	Out - of State	Total	In - State	Out - of State	Total
PIMA COUNTY											
Tucson - Pima Library	NA	YES	YES	278	197	2,271	1,716	3,987	1,233	1,396	2,629
Sells (Vento Garcia) Tohono O'Odham Nation	0	YES	YES	1	0	0	0	0	0	0	0
Tucson (San Xavier)											
Sells (Pisinemo Media Center)											
PIMA COUNTY - TOTALS	**0**	**2**	**2**	**279**	**197**	**2,271**	**1,716**	**3,987**	**1,233**	**1,396**	**2,629**
PINAL COUNTY											
Pinal County District Office	510	YES	YES	5	1	2	0	2	6	2	8
Apache Junction	300	YES	YES	12	16	304	88	392	250	97	347
Arizona City	150	NO	YES	2	1		107	22		65	8
Casa Grande	0	YES	YES	2	2	865	56	921	397	129	526
Coolidge	NA	YES	YES	5	6	269	8	277	240	47	287
Eloy	0	YES	YES	3	3	95	10	105	67	9	76
Florence	UNK	YES	YES	3	10	87	19	106	208	63	271
Kearny (Arthur E. Pomeroy)	300	YES	YES	2	2	200	0	200	0	30	30
Mammoth	0	NO	NO	1	1	40	0	40	40	20	60
Maricopa Community	YES	YES	1	1	1	144	2	146	21	1	22
Oracle	UNK	YES	YES	1	2	17	0	17	20	5	25
San Manual	NR	NR	YES	2	0	NR	NR	NR	NR	NR	NR
Stanfield	20	NO	YES	1	1	20	5	25	8	1	9
Superior	200	YES	YES	2	1	19	1	20	113	28	141
Pinal County Library District Totals	**1,480**	**10**	**13**	**42**	**47**	**2,062**	**296**	**2,273**	**1,370**	**497**	**1,810**
Sacaton (Ira H. Hayes Memorial)	0	NO	NO	0	0	0	0	0	0	0	0
PINAL COUNTY - TOTALS	**1,480**	**10**	**13**	**42**	**47**	**2,062**	**296**	**2,273**	**1,370**	**497**	**1,810**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests		Electronic Resources		
	Answered for Other Libraries	Sent to Other Libraries	Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week
PIMA COUNTY					
Tucson - Pima Library	6	10	2,557,609	599,409	UNK
Sells (Vento Garcia) Tohono O'Odham Nation	0	0	25	25	UNK
Tucson (San Xavier)					UNK
Sells (Pisinemo Media Center)					UNK
PIMA COUNTY - TOTALS	**6**	**10**	**2,557,634**	**599,434**	**UNK**
PINAL COUNTY					
Pinal County Library District	201	45	UNK	UNK	UNK
Apache Junction	30	19	UNK	UNK	UNK
Arizona City	3	1	0	6	UNK
Casa Grande	1,200	580	900	NA	UNK
Coolidge	2	7	NA	NA	UNK
Eloy	24	22	3,500	240	UNK
Florence	0	1	UNK	UNK	UNK
Kearny (Arthur E. Pomeroy)	0	0	0	0	UNK
Mammoth	10	6	0	0	UNK
Maricopa Community	0	2	0	0	UNK
Oracle	UNK	UNK	0	0	UNK
San Manual	NR	NR	NR	NR	UNK
Stanfield	0	0	UNK	UNK	UNK
Superior	200	150	0	150	UNK
Pinal County Library District Totals	**1,670**	**833**	**4,400**	**396**	**UNK**
Sacaton (Ira H. Hayes Memorial)	0	10	0	0	UNK
PINAL COUNTY - TOTALS	**1,670**	**843**	**4,400**	**396**	**UNK**

LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
PIMA COUNTY								
Tucson - Pima Library	$566,000	$66,000	400,000	62,000	NA	1,712,507	6,760	232,912
Sells (Venito Garcia) Tohono O'Odham Nation	0	0	2,300	50	35	1,000	2	500
Tucson (San Xavier)								
Sells (Pisinemo Media Center)								
PIMA COUNTY - TOTALS	**$566,000**	**$66,000**	**402,300**	**62,050**	**35**	**1,713,507**	**6,762**	**233,412**
PINAL COUNTY								
Pinal County District Office	$1,000	$0	745	0	20	300	5	40
Apache Junction	19,250	2,502	17,777	1,241	3,603	21,075	149	6,288
Arizona City	540	40	3,323	91	1,621	1,695	3	545
Casa Grande	27,000	3,000	23,899	300	6,100	213,810	650	14,300
Coolidge	3,158	0	5,262	70	2,249	10,290	151	4,018
Eloy	3,000	200	4,783	56	1,472	2,617	82	1,195
Florence	3,558	253	5,408	86	325	7,206	68	1,986
Kearny (Arthur E. Pomeroy)	4,000	300	7,500	0	1,700	15,000	82	400
Mammoth	0	0	1,000	0	200	4,000	2	40
Maricopa Community	0	0	NR	NR	UNK	UNK	32	13
Oracle	500	32	3,812	65	NA	2,749	48	483
San Manual	NR	NR	3,500	NR	NR	NR	NR	NR
Stanfield	410	375	2,800	125	380	785	4	45
Superior	2,000	300	6,000	200	900	3,500	100	1,500
Pinal County Library District Totals	**64,416**	**7,002**	**85,809**	**2,234**	**18,570**	**283,027**	**1,376**	**30,853**
Sacaton (Ira H. Hayes Memorial)	2,000	2,000	500	80	400	UNK	2	45
PINAL COUNTY - TOTALS	**$66,416**	**$9,002**	**86,309**	**2,314**	**18,970**	**283,027**	**1,378**	**30,898**

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LIBRARIES BY COUNTY	Part IX - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
PIMA COUNTY							
Tucson - Pima Library	6.3	1.4	1.3	63%	17%	20%	$18.93
Sells (Vento Garcia) Tohono O'Odham Nation	0.2	1.9	1.9	100%	0%	0%	$19.21
Tucson (San Xavier)	0.0	0.0	0.0	UNK	UNK	UNK	$0.00
Sells (Pisinemo Media Center)	NA	NA	NA	UNK	UNK	UNK	UNK
PIMA COUNTY - TOTALS	**6.2**	**1.4**	**1.3**	**63%**	**17%**	**20%**	**$18.93**
PINAL COUNTY							
Pinal County District Office	NA	NA	NA	52%	3%	44%	NA
Apache Junction	9.6	4.2	3.9	77%	19%	5%	$28.90
Arizona City	3.1	5.2	5.0	77%	4%	19%	$2.89
Casa Grande	32.8	4.8	4.3	55%	20%	25%	$26.51
Coolidge	6.7	3.8	3.7	70%	12%	18%	$21.02
Eloy	0.7	1.2	1.2	59%	20%	22%	$8.41
Florence	1.4	1.8	1.7	68%	16%	16%	$15.08
Kearny (Arthur E. Pomeroy)	15.7	8.9	7.9	77%	23%	1%	$19.21
Mammoth	6.0	1.1	1.0	58%	22%	21%	$12.09
Maricopa Community	1.5	0.0	0.0	0%	0%	100%	$2.40
Oracle	2.1	2.2	2.1	0%	13%	87%	$1.89
San Manual	1.0	2.2	2.2	0%	16%	84%	$0.96
Stanfield	0.5	2.2	2.1	68%	32%	0%	$4.15
Superior	2.5	3.9	3.7	74%	17%	9%	$13.32
Pinal County Library District Totals	**7.7**	**2.4**	**2.2**	**64%**	**16%**	**19%**	**$14.80**
Sacaton (Ira H. Hayes Memorial)	0.1	0.6	0.6	69%	19%	12%	$2.65
PINAL COUNTY - TOTALS	**7.1**	**2.3**	**2.1**	**64%**	**16%**	**19%**	**$13.87**

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage
SANTA CRUZ COUNTY							
Nogales City/Santa Cruz County Public Library	21,205	34,221	1	3	0	0	UNK
*Rio Rico	*Included in Santa Cruz County Library District Totals						UNK
*Sonoita							UNK
*Tubac							UNK
Santa Cruz County Library District Totals	**36,850**	**34,221**	**1**	**3**	**0**	**0**	
Patagonia	950	1,875	1	0	0	0	UNK
SANTA CRUZ COUNTY - TOTALS	**37,800**	**36,096**	**2**	**3**	**0**	**0**	
YAVAPAI COUNTY							
Yavapai County District Office	NA	NA	0	0	0	0	1,230
Ash Fork	464	457	0	1	0	0	600
Bagdad	1,860	1,120	0	1	0	0	1,200
Black Canyon City	2,227	1,706	0	1	0	0	3,024
Camp Verde	8,420	UNK	0	1	0	0	4,100
Chino Valley (Marion Lassa)	7,215	NA	0	1	0	0	6,000
Clarkdale (Clark Memorial)	2,935	1,275	0	1	0	0	1,800
Congress	1,300	233	0	1	0	0	1,200
Cordes Lakes (Kalina Memorial)	1,000	100	0	1	0	0	520
Cottonwood	7,775	17,963	0	1	0	0	15,400
Crown King	600	226	0	1	0	0	160
Jerome	580	UNK	0	1	0	0	1,200
Mayer	1,205	1,356	0	1	0	0	2,596
Prescott	34,610	38,003	0	1	0	0	UNK
Prescott Valley	20,465	13,811	0	1	0	0	12,000
Sedona	9,940	16,429	0	1	0	0	23,000
Seligman	514	UNK	0	1	0	0	621
Wilhoit (Cathy Prentice Memorial)	100	169	0	1	0	0	552
Yarnell	2,000	UNK	0	1	0	0	2,360
Yavapai County Library District Totals	**148,302**	**92,848**	**0**	**18**	**0**	**0**	
Prescott (Yavapai-Prescott Tribal)	198	REPORT NOT FILED					UNK
YAVAPAI COUNTY - TOTALS	**148,500**	**92,848**	**0**	**18**	**0**	**0**	

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								
SANTA CRUZ COUNTY											
Nogales City/Santa Cruz County Public Library	1.0	0.0	5.0	6.0	6.0	12.0	1.0	$33,000	$24,000	2	1,679
*Rio Rico *Sonoita *Tubac	*Included in Santa Cruz County Library District Totals										
Santa Cruz County Library District Totals	**1.0**	**0.0**	**5.0**	**6.0**	**6.0**	**12.0**	**1.0**			**2**	**1,679**
Patagonia	0.0	1.0	0.0	1.0	0.8	1.8	0.0	19,760	18,720	88	1,579
SANTA CRUZ COUNTY - TOTALS	**1.0**	**1.0**	**5.0**	**7.0**	**6.8**	**13.8**	**1.0**			**92**	**4,937**
YAVAPAI COUNTY											
Yavapai County District Office	1.0	0.0	0.0	1.0	3.5	4.5	0.0	$45,030	$32,787	1	22
Ash Fork	0.0	0.0	0.6	0.6	0.0	0.6	0.0	4,065	NA	4	684
Bagdad	0.0	0.0	0.7	0.7	0.3	1.0	0.0	NA	NA	3	372
Black Canyon City	0.0	0.0	0.5	0.5	.10	0.6	.10	7,300	NA	24	5,202
Camp Verde	0.0	0.0	2.6	2.6	0.4	3.0	0.0	30,706	UNK	23	2,896
Chino Valley (Marion Lassa)	1.0	0.0	1.0	2.0	6.0	8.0	0.0	38,965	23,000	37	2,412
Clarkdale (Clark Memorial)	0.0	0.0	0.6	0.6	0.0	0.6	0.0	9,038	NA	25	1,459
Congress	0.0	0.0	0.4	0.4	0.0	0.4	0.0	7,128	NA	7	265
Cordes Lakes (Kalina Memorial)	0.0	0.0	0.3	0.3	0.0	0.3	0.0	3,312	NA	5	735
Cottonwood	0.0	0.0	2.0	2.0	8.5	10.5	1.0	41,172	27,120	68	7,440
Crown King	0.0	0.0	0.5	0.5	0.0	0.5	0.0	8,051	NA	2	UNK
Jerome	0.0	0.6	0.0	0.6	0.0	0.6	0.0	UNK	NA	6	359
Mayer	0.0	0.0	0.8	0.8	0.4	1.2	0.0	4,800	NA	12	2,171
Prescott	5.5	0.0	0.0	5.5	14.0	19.5	1.0	52,026	29,462	100	12,246
Prescott Valley	3.0	0.0	1.0	4.0	6.0	10.0	0.0	52,546	38,272	65	3,589
Sedona	2.0	4.0	2.0	8.0	2.0	10.0	1.0	35,349	20,000	200	16,237
Seligman	0.0	0.0	0.6	0.6	0.0	0.6	0.0	7,200	NA	20	1,130
Wilhoit (Cathy Prentice Memorial)	0.0	0.0	0.4	0.4	0.0	0.4	0.0	2,389	NA	5	445
Yarnell	0.0	0.0	0.5	0.5	0.0	0.5	0.0	UNK	NA	30	2,979
Yavapai County Library District Totals	**12.5**	**4.6**	**14.5**	**31.6**	**41.2**	**72.8**	**3.1**			**637**	**60,643**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED										
YAVAPAI COUNTY - TOTALS	**12.5**	**4.6**	**14.5**	**31.6**	**41.2**	**72.8**	**3.1**			**637**	**60,643**

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LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					
SANTA CRUZ COUNTY								
Nogales City/Santa Cruz County Public Library	$254,017	$115,000	$369,017	$20,498	$0	$0	$4,000	$393,515
**Rio Rico*	**Included in Santa Cruz County Library District Totals*							
**Sonoita*								
**Tubac*								
Santa Cruz County Library District Totals	**254,017**	**115,000**	**369,017**	**20,498**	**0**	**0**	**4,000**	**393,515**
Patagonia	12,289	6,150	18,439	1,598	2,900	5,233	44,400	72,570
SANTA CRUZ COUNTY - TOTALS	**$266,306**	**$121,150**	**$387,456**	**$22,096**	**$2,900**	**$5,233**	**$48,400**	**$466,085**
YAVAPAI COUNTY								
Yavapai County District Office	$0	$1,175,357	$1,175,357	$20,498	$99,560	$0	$0	$1,295,415
Ash Fork	0	9,185	9,185	0	0	0	1,756	10,941
Bagdad	0	14,780	14,780	0	0	0	1,965	16,745
Black Canyon City	0	19,435	19,435	0	0	0	118	19,553
Camp Verde	133,760	40,574	174,334	0	5,500	0	0	179,834
Chino Valley (Marion Lassa)	142,355	46,765	189,120	0	4,500	0	0	193,620
Clarkdale (Clark Memorial)	18,216	6,000	24,216	0	0	0	443	24,659
Congress	0	10,832	10,832	0	0	0	654	11,486
Cordes Lakes (Kalina Memorial)	0	12,836	12,836	0	0	0	452	13,288
Cottonwood	450,660	109,250	559,910	0	0	0	0	559,910
Crown King	0	9,394	9,394	0	0	0	793	10,187
Jerome	1,798	9,260	11,058	0	0	0	3,475	14,533
Mayer	0	13,604	13,604	0	0	0	2,846	16,450
Prescott	725,412	253,662	979,074	0	0	0	NA	979,074
Prescott Valley	277,322	68,036	345,358	0	0	0	4,827	350,185
Sedona	165,000	172,104	*337,104	1,270	7,000	0	162,683	508,057
Seligman	0	9,886	9,886	0	0	0	1,324	11,210
Wilhoit (Cathy Prentice Memorial)	0	9,731	9,731	0	0	0	565	10,296
Yarnell	0	10,272	10,272	0	0	0	3,632	13,904
Yavapai County Library District Totals	**1,914,523**	**2,000,963**	**3,915,486**	**21,768**	**116,560**	**0**	**185,533**	**4,239,347**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED							
YAVAPAI COUNTY - TOTALS	**$1,914,523**	**$2,000,963**	**$3,915,486**	**$21,768**	**$116,560**	**$0**	**$185,533**	**$4,239,347**

*87,778 of Sedona income shown from District was allocated by Flagstaff City-Coconino County Library since a portion of the city is within that county.

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)							
	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures
SANTA CRUZ COUNTY								
Nogales City/Santa Cruz County Public Library	$209,987	$56,478	$266,465	$45,794	$5,046	$11,175	$6,001	$68,016
*Rio Rico *Sonoita *Tubac	*Included in Santa Cruz County Library District Totals							
Santa Cruz County Library District Totals	**209,987**	**56,478**	**266,465**	**45,794**	**5,046**	**11,175**	**6,001**	**68,016**
Patagonia	25,455	3,369	28,824	14,457	1,269	NA	2,312	18,038
SANTA CRUZ COUNTY - TOTALS	**$235,442**	**$59,847**	**$295,289**	**$60,251**	**$6,315**	**$11,175**	**$8,313**	**$86,054**
YAVAPAI COUNTY								
Yavapai County District Office	$147,351	$22,631	$169,982	$50,349	$1,379	$0	$0	$51,728
Ash Fork	4,892	150	5,042	50	354	0	684	1,088
Bagdad	11,256	0	11,256	71	0	0	621	692
Black Canyon City	8,940	0	8,940	232	20	0	74	326
Camp Verde	64,810	13,360	78,170	9,487	2,213	0	1,215	12,915
Chino Valley (Marion Lassa)	99,023	18,999	118,022	8,494	2,480	NA	1,168	12,142
Clarkdale (Clark Memorial)	11,729	354	12,083	4,273	159	0	609	5,041
Congress	7,128	1,710	8,838	0	0	0	500	500
Cordes Lakes (Kalina Memorial)	3,056	0	3,056	0	20	0	250	270
Cottonwood	265,062	68,908	333,970	57,609	7,010	0	481	65,100
Crown King	8,190	0	8,190	57	169	0	600	826
Jerome	8,611	878	9,489	0	202	0	605	807
Mayer	7,600	0	7,600	190	180	0	159	529
Prescott	436,856	144,965	581,821	159,000	19,000	NA	NA	178,000
Prescott Valley	198,807	35,186	233,993	22,400	2,000	2,500	0	26,900
Sedona	210,521	13,976	224,497	42,853	9,803	8,000	1,720	62,376
Seligman	8,024	0	8,024	175	0	0	700	875
Wilhoit (Cathy Prentice Memorial)	5,100	0	5,100	0	0	0	0	0
Yarnell	6,679	0	6,679	956	443	0	1,406	2,805
Yavapai County Library District Totals	**1,513,635**	**321,117**	**1,834,752**	**356,196**	**45,432**	**10,500**	**10,792**	**422,920**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED							
YAVAPAI COUNTY - TOTALS	**$1,513,635**	**$321,117**	**$1,834,752**	**$356,196**	**$45,432**	**$10,500**	**$10,792**	**$422,920**

1998-1999

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)							
	Other						Total	
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	Capital Outlay
SANTA CRUZ COUNTY								
Nogales City/Santa Cruz County Public Library	$16,975	$0	$34,353	$1,549	$1,598	$54,475	$388,956	$0
**Rio Rico*	**Included in Santa Cruz County Library District Totals*							
**Sonoita*								
**Tubac*								
Santa Cruz County Library District Totals	**16,975**	**0**	**34,353**	**1,549**	**1,598**	**54,475**	**388,956**	**0**
Patagonia	1,908	0	3,134	231	20,426	25,699	72,561	0
SANTA CRUZ COUNTY - TOTALS	**$18,883**	**$0**	**$37,487**	**$1,780**	**$22,024**	**$80,174**	**$461,517**	**$0**
YAVAPAI COUNTY								
Yavapai County District Office	$81,463	$0	$19,556	$6,384	$859,545	$966,948	$1,188,658	$8,411
Ash Fork	0	0	1,921	316	1,427	3,664	9,794	0
Bagdad	0	25	0	0	1,360	1,385	13,333	0
Black Canyon City	0	300	5,664	0	2,845	8,809	18,075	0
Camp Verde	8,332	0	13,874	1,400	9,100	32,706	123,791	0
Chino Valley (Marion Lassa)	26,903	0	0	17	2,199	29,119	159,283	0
Clarkdale (Clark Memorial)	NA	0	4,501	0	1,972	6,473	23,597	0
Congress	0	0	1,145	0	1,356	2,501	11,839	0
Cordes Lakes (Kalina Memorial)	NA	0	7,123	0	1,123	8,246	11,572	0
Cottonwood	23,500	400	67,440	500	27,500	119,340	518,410	41,500
Crown King	NA	0	117	44	1,631	1,792	10,808	0
Jerome	0	0	666	40	888	1,594	11,890	0
Mayer	0	0	6,057	0	1,249	7,306	15,435	4,084
Prescott	NA	NA	108,379	NA	151,180	259,559	1,019,380	56,523
Prescott Valley	65,090	400	4,500	0	12,365	82,355	343,248	2,500,000
Sedona	14,547	485	61,127	1,661	29,643	107,463	394,336	49,375
Seligman	0	0	0	87	1,985	2,072	10,971	0
Wilhoit (Cathy Prentice Memorial)	0	0	1,213	200	1,023	2,436	7,536	0
Yarnell	NA	0	3,306	0	1,710	5,016	14,500	0
Yavapai County Library District Totals	**219,835**	**1,610**	**306,589**	**10,649**	**1,110,101**	**1,648,784**	**3,906,456**	**2,659,893**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED							
YAVAPAI COUNTY - TOTALS	**$219,835**	**$1,610**	**$306,589**	**$10,649**	**$1,110,101**	**$1,648,784**	**$3,906,456**	**$2,659,893**

LIBRARIES BY COUNTY	Part VI - Library Collection in Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
SANTA CRUZ COUNTY										
Nogales City/Santa Cruz County Public Library	80,023	1,216	1,030	2,171	1,345	148	7,154	94,799	4,767	4,529
**Rio Rico*	**Included in Santa Cruz County Library District Totals*									
**Sonoita*										
**Tubac*										
Santa Cruz County Library District Totals	**80,023**	**1,216**	**1,030**	**2,171**	**1,345**	**148**	**7,154**	**94,799**	**4,767**	**4,529**
Patagonia	13,728	850	655	0	35	49	2,028	20,160	1,760	1,750
SANTA CRUZ COUNTY - TOTALS	**93,751**	**2,066**	**1,685**	**2,171**	**1,380**	**197**	**9,182**	**114,959**	**6,527**	**6,279**
YAVAPAI COUNTY										
Yavapai County District Office	1,035	0	18	0	0	18	2,070	NA	17	14
Ash Fork	4,338	18	193	0	21	5	1,040	UNK	47	44
Bagdad	9,940	91	243	2	0	3	1,290	UNK	505	465
Black Canyon City	14,853	287	630	7	56	40	2,018	UNK	410	408
Camp Verde	21,358	48	52	2	50	106	2,167	UNK	993	830
Chino Valley (Marion Lassa)	30,884	193	1,263	33	79	76	2,434	40,400	4,561	4,561
Clarkdale (Clark Memorial)	9,263	191	271	0	0	18	1,342	UNK	121	120
Congress	4,124	43	131	0	0	3	858	UNK	16	16
Cordes Lakes (Kalina Memorial)	3,869	0	47	3	0	0	616	UNK	441	432
Cottonwood	57,574	3,885	2,283	65	502	127	3,100	80,600	26,012	25,910
Crown King	2,896	86	187	2	0	3	925	UNK	443	441
Jerome	10,000	184	295	13	25	16	1,498	UNK	64	63
Mayer	11,157	156	326	0	5	50	1,654	UNK	209	192
Prescott	138,249	8,456	5,254	NA	NA	300	3,108	371,093	56,332	56,332
Prescott Valley	38,448	292	892	5	0	28	2,966	103,319	10,593	10,593
Sedona	62,031	3,150	1,297	5	0	198	2,415	133,804	28,119	27,244
Seligman	4,504	60	483	1	0	2	666	UNK	0	0
Wilhoit (Cathy Prentice Memorial)	1,773	0	0	0	0	0	767	UNK	4	3
Yarnell	10,134	315	276	14	0	10	718	UNK	247	163
Yavapai County Library D istrict Totals	**436,430**	**17,455**	**14,141**	**152**	**738**	**1,003**	**31,652**	**729,216**	**129,134**	**127,831**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED									
YAVAPAI COUNTY - TOTALS	**436,430**	**17,455**	**14,141**	**152**	**738**	**1,003**	**31,652**	**729,216**	**129,134**	**127,831**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Number Attending Special Programs				
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services
SANTA CRUZ COUNTY								
Nogales City/Santa Cruz County Public Library	141,883	1,095	13,730	653	351	351	NO	5
*Rio Rico *Sonoita *Tubac	*Included in Santa Cruz County Library District Totals							
Santa Cruz County Library District Totals	**141,883**	**1,095**	**13,730**	**653**	**351**	**351**	**0**	**5**
Patagonia	21,758	232	2,086	NO	NO	10	NO	8
SANTA CRUZ COUNTY - TOTALS	**163,641**	**1,327**	**15,816**	**653**	**351**	**361**	**0**	**13**
YAVAPAI COUNTY								
Yavapai County District Office	NA	1	23	NO	NO	NO	NO	NO
Ash Fork	6,190	53	254	UNK	NO	NO	NO	UNK
Bagdad	8,927	17	198	NO	NO	NO	NO	NO
Black Canyon City	38,752	89	991	NO	0	NO	4	500
Camp Verde	38,659	73	2,566	UNK	NO	NO	NO	UNK
Chino Valley (Marion Lassa)	88,588	194	4,028	56	NO	NO	12	15
Clarkdale (Clark Memorial)	6,818	1	15	NO	NO	NO	NO	UNK
Congress	5,098	16	216	NO	NO	NO	NO	5
Cordes Lakes (Kalina Memorial)	5,473	0	0	NO	NO	NO	NO	3
Cottonwood	218,266	180	5,818	NO	NO	NO	46	UNK
Crown King	2,858	20	64	NO	0	NO	NO	1
Jerome	3,253	23	238	NO	NO	NO	NO	NO
Mayer	15,224	116	1,188	NO	NO	NO	NO	20
Prescott	756,393	NA	9,170	UNK	UNK	UNK	UNK	400
Prescott Valley	136,886	336	6,185	NO	100	NO	NO	NO
Sedona	123,931	505	6,140	NO	NO	NO	NO	UNK
Seligman	4,921	70	1,806	NO	NO	NO	NO	0
Wilhoit (Cathy Prentice Memorial)	1,065	0	0	NO	NO	NO	NO	NO
Yarnell	9,048	100	2,053	NO	NO	NO	NO	28
Yavapai County Library District Totals	**1,470,350**	**1,794**	**40,953**	**56**	**100**	**0**	**62**	**972**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED							
YAVAPAI COUNTY - TOTALS	**1,470,350**	**1,794**	**40,953**	**56**	**100**	**0**	**62**	**972**

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LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)											
	Online Database Services	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans					
				Used by Staff	Used by Public	Provided			Received		
						In - State	Out - of State	Total	In - State	Out - of State	Total
SANTA CRUZ COUNTY											
Nogales City/Santa Cruz County Public Library	NA	YES	YES	6	8	826	109	935	495	170	665
**Rio Rico*	**Included in Santa Cruz County Library District Totals*										
**Sonoita*											
**Tubac*											
Santa Cruz County Library District Totals	3,180	YES	YES	93	104	4,989	707	5,526	3,356	1,193	4,435
Patagonia	0	NO	YES	1	2	0	1	1	275	37	312
SANTA CRUZ COUNTY - TOTALS	**3,180**	**1**	**2**	**94**	**106**	**4,989**	**708**	**5,527**	**3,631**	**1,230**	**4,747**
YAVAPAI COUNTY											
Yavapai County District Office	UNK	YES	YES	5	0	13	0	13	0	0	0
Ash Fork	UNK	YES	YES	1	0	18	1	19	33	4	37
Bagdad	UNK	YES	YES	1	0	4	13	17	21	20	41
Black Canyon City	NA	YES	YES	1	0	2,595	7	2,602	1,452	6	1,458
Camp Verde	UNK	YES	YES	4	0	487	1	488	1,041	93	1,134
Chino Valley (Marion Lassa)	430	YES	YES	7	7	3,940	90	4,030	6,195	130	6,325
Clarkdale (Clark Memorial)	UNK	YES	YES	1	0	92	2	94	46	2	48
Congress	UNK	YES	YES	1	0	41	0	41	330	9	339
Cordes Lakes (Kalina Memorial)	UNK	YES	YES	1	0	26	35	61	61	9	70
Cottonwood	0	YES	YES	8	2	9,339	97	9,436	12,824	124	12,948
Crown King	UNK	YES	YES	1	0	82	3	85	69	4	73
Jerome	UNK	YES	YES	1	0	102	4	106	99	18	117
Mayer	UNK	YES	YES	1	0	1,487	9	1,496	734	15	749
Prescott	NA	YES	YES	10	9	904	801	1,705	721	582	1,303
Prescott Valley	0	NO	NO	5	0	12,403	81	12,484	6,420	87	6,507
Sedona	4,560	YES	YES	5	0	255	199	454	870	438	1,308
Seligman	UNK	YES	YES	1	0	13	4	17	258	3	261
Wilhoit (Cathy Prentice Memorial)	UNK	YES	YES	1	0	11	3	14	0	0	0
Yarnell	UNK	YES	YES	1	0	22	1	23	224	31	255
Yavapai County Library District Totals	**4,990**	**18**	**18**	**56**	**18**	**31,834**	**1,351**	**33,185**	**31,398**	**1,575**	**32,973**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED										
YAVAPAI COUNTY - TOTALS	**4,990**	**18**	**18**	**56**	**18**	**31,834**	**1,351**	**33,185**	**31,398**	**1,575**	**32,973**

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LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests				
	Answered for Other Libraries	Sent to Other Libraries	Electronic Resources		
			Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week
SANTA CRUZ COUNTY					
Nogales City/Santa Cruz County Public Library	36	27	5,983	NA	UNK
**Rio Rico*	**Included in Santa Cruz County Library District Totals*				UNK
**Sonoita*					UNK
**Tubac*					UNK
Santa Cruz County Library District Totals	36	27	5,983	0	**UNK**
Patagonia	0	0	0	3,000	UNK
SANTA CRUZ COUNTY - TOTALS	**36**	**27**	**5,983**	**3,000**	**UNK**
YAVAPAI COUNTY					
Yavapai County District Office	12	0	UNK	UNK	UNK
Ash Fork	0	1	UNK	UNK	UNK
Bagdad	0	3	NA	NA	UNK
Black Canyon City	2	1	NA	UNK	UNK
Camp Verde	0	0	UNK	UNK	UNK
Chino Valley (Manon Lassa)	41	0	871	1,505	UNK
Clarkdale (Clark Memorial)	0	0	UNK	UNK	UNK
Congress	0	0	UNK	UNK	UNK
Cordes Lakes (Kalina Memorial)	0	4	UNK	UNK	UNK
Cottonwood	0	0	0	0	UNK
Crown King	0	1	UNK	UNK	UNK
Jerome	0	0	UNK	UNK	UNK
Mayer	0	2	UNK	UNK	UNK
Prescott	NA	NA	NA	141,995	UNK
Prescott Valley	10	65	0	0	UNK
Sedona	11	35	107,629	UNK	UNK
Seligman	0	0	UNK	UNK	UNK
Wilhoit (Cathy Prentice Memorial)	0	0	UNK	UNK	UNK
Yarnell	0	0	UNK	UNK	UNK
Yavapai County Library District Totals	**76**	**112**	**108,500**	**143,500**	**UNK**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED				UNK
YAVAPAI COUNTY - TOTALS	**76**	**112**	**108,500**	**143,500**	**UNK**

LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
SANTA CRUZ COUNTY								
Nogales City/Santa Cruz County Public Library	$8,750	$17,846	21,801	257	2,557	39,872	285	7,839
*Rio Rico *Sonoita *Tubac	*Included in Santa Cruz County Library District Totals							
Santa Cruz County Library District Totals	8,750	17,846	21,801	257	2,557	39,872	285	7,839
Patagonia	2,582	390	3,750	150	500	4,019	112	UNK
SANTA CRUZ COUNTY - TOTALS	**$11,332**	**$18,236**	**25,551**	**407**	**3,057**	**43,891**	**397**	**7,839**
YAVAPAI COUNTY								
Yavapai County District Office	$13,436	$0	$0	$0	$0	$0	$0	$0
Ash Fork	0	280	759	42	80	1,089	2	28
Bagdad	53	281	5,434	136	355	2,284	17	198
Black Canyon City	232	0	5,434	136	493	6,601	80	821
Camp Verde	1,789	468	6,491	116	UNK	11,744	73	2,566
Chino Valley (Marion Lassa)	4,300	1,050	7,721	91	NA	27,319	149	3,669
Clarkdale (Clark Memorial)	721	122	3,829	0	UNK	880	2	65
Congress	0	200	1,139	162	53	1,233	15	180
Cordes Lakes (Kalina Memorial)	0	0	471	0	15	285	0	0
Cottonwood	14,500	820	11,430	428	3,267	69,811	77	3,587
Crown King	0	0	1,515	0	28	968	20	64
Jerome	0	38	500	63	UNK	165	19	177
Mayer	196	104	3,297	134	352	2,753	46	856
Prescott	35,000	NA	35,654	NA	7,919	168,940	NA	9,170
Prescott Valley	7,467	834	11,572	415	3,801	53,336	332	5,995
Sedona	7,479	111	7,494	295	1,771	20,647	197	3,222
Seligman	0	536	2,159	148	UNK	978	70	1,806
Wilhoit (Cathy Prentice Memorial)	0	0	270	0	29	118	0	0
Yarnell	139	1,091	994	109	UNK	2,832	98	2,034
Yavapai County Library District Totals	**85,312**	**5,935**	**106,163**	**2,275**	**18,163**	**371,983**	**1,197**	**34,438**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED							
YAVAPAI COUNTY - TOTALS	**$85,312**	**$5,935**	**106,163**	**2,275**	**18,163**	**371,983**	**1,197**	**34,438**

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LIBRARIES BY COUNTY	Part IX - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
SANTA CRUZ COUNTY							
Nogales City/Santa Cruz County Public Library	6.7	4.1	3.8	69%	17%	14%	$18.34
*Rio Rico *Sonoita *Tubac	*Included in Santa Cruz County Library District Totals						
Santa Cruz County Library District Totals	**3.9**	**2.3**	**2.2**	**69%**	**17%**	**14%**	**$10.56**
Patagonia	22.9	16.1	14.5	40%	25%	35%	$76.38
SANTA CRUZ COUNTY - TOTALS	**4.3**	**2.7**	**2.5**	**64%**	**19%**	**17%**	**$12.21**
YAVAPAI COUNTY							
Yavapai County District Office	NA	NA	NA	14%	4%	81%	NA
Ash Fork	13.3	9.9	9.3	51%	11%	37%	$21.11
Bagdad	4.8	5.5	5.3	84%	5%	10%	$7.17
Black Canyon City	17.4	7.1	6.7	49%	2%	49%	$8.12
Camp Verde	4.6	2.6	2.5	63%	10%	26%	$14.70
Chino Valley (Marion Lassa)	12.3	4.5	4.3	74%	8%	18%	$22.08
Clarkdale (Clark Memorial)	2.3	3.3	3.2	51%	21%	27%	$8.04
Congress	3.9	3.3	3.2	75%	4%	21%	$9.11
Cordes Lakes (Kalina Memorial)	5.5	3.9	3.9	26%	2%	71%	$11.57
Cottonwood	28.1	8.3	7.4	64%	13%	23%	$66.68
Crown King	4.8	5.3	4.8	76%	8%	17%	$18.01
Jerome	5.6	18.2	17.2	80%	7%	13%	$20.50
Mayer	12.6	9.7	9.3	49%	3%	47%	$12.81
Prescott	21.9	4.4	4.0	57%	17%	25%	$29.45
Prescott Valley	6.7	1.9	1.9	68%	8%	24%	$16.77
Sedona	12.5	6.7	6.2	57%	16%	27%	$39.67
Seligman	9.6	9.8	8.8	73%	8%	19%	$21.34
Wilhoit (Cathy Prentice Memorial)	10.7	17.7	17.7	68%	0%	32%	$75.36
Yarnell	4.5	5.4	5.1	46%	19%	35%	$7.25
Yavapai County Library District Totals	**9.9**	**3.2**	**2.9**	**47%**	**11%**	**42%**	**$26.34**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED						
YAVAPAI COUNTY - TOTALS	**9.9**	**3.2**	**2.9**	**47%**	**11%**	**42%**	**$26.31**

YUMA
1998-1999

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage
YUMA COUNTY							
Yuma County District Office	NA	NA				1	2,395
Dateland	120	10	0	*1	0	0	400
Roll	270	229	0	1	0	0	600
San Luis	11,090	3,744	0	1	0	0	2,000
Somerton	6,625	2,653	0	1	0	0	1,800
Wellton	1,305	2,659	0	1	0	0	1,920
Yuma (Foothills Branch)	1,100	5,500	0	1	0	0	2,100
Yuma (Bookmobile)	UNK	1,192	0	0	**1	0	176
Yuma (Main)	68,160	51,129	1	0	0	0	22,605
Yuma County Library District Totals	**134,306**	**67,116**	**1**	**6**	**1**	**1**	
Somerton (Cocopah Tribal Library)	894	NA	1	0	0	0	UNK
YUMA COUNTY - TOTALS	**135,200**	**67,116**	**2**	**6**	**1**	**1**	

*Service began January 1, 1999
**Service ended December 31, 1998

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								
YUMA COUNTY											
Yuma County District Office											
Dateland	0.0	0.0	0.0	0.0	0.2	0.2	0.0	*17,666	NA	0	0
Roll	0.0	0.0	0.0	0.0	0.4	0.4	0.0	*7,066	NA	0	0
San Luis	0.0	0.0	0.0	0.0	3.9	3.9	0.6	*27,078	NA	3	213
Somerton	0.0	0.0	0.0	0.0	2.5	2.5	0.0	*27,078	NA	4	171
Wellton	0.0	0.0	0.0	0.0	2.6	2.6	0.0	*31,352	NA	9	1,210
Yuma (Foothills Branch)	0.0	0.0	0.0	0.0	2.6	2.6	0.1	*27,078	NA	31	4,252
Yuma (Bookmobile)	0.0	0.0	0.0	0.0	0.2	0.2	0.0	*26,390	NA	0	0
Yuma (Main)	9.0	0.0	0.0	9.0	28.3	37.3	3.1	*62,824	28,011	56	3,630
Yuma County Library District Totals	**9.0**	**0.0**	**0.0**	**9.0**	**40.7**	**49.7**	*3.8			**103**	**9,476**
Somerton (Cocopah Tribal Library)	0.0	0.0	1.0	1.0	1.0	2.0	*1.0	0	0	1	200
YUMA COUNTY - TOTALS	**9.0**	**0.0**	**1.0**	**10.0**	**41.7**	**51.7**	**4.8**			**104**	**9,676**

*Branch Supervisor or Part-time library assistant (salary of library director)

YUMA
1998-1999

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					
YUMA COUNTY								
Yuma County District Office	$0	$2,428,434	$2,428,434	$20,498	$115,993	$0	$184,213	$2,749,138
**Dateland*	**Included in Yuma County Library District Figures*							
**Roll*								
**San Luis*								
Somerton								
**Wellton*								
**Yuma (Foothills Branch)*								
**Yuma (Bookmobile)*								
**Yuma (Main)*								
Yuma County Library District Totals	0	2,428,434	2,428,434	20,498	115,993	0	184,213	2,749,138
Somerton (Cocopah Tribal Library)	0	12,000	12,000	0	0	0	0	12,000
YUMA COUNTY - TOTALS	**$0**	**$2,440,434**	**$2,440,434**	**$20,498**	**$115,993**	**$0**	**$184,213**	**$2,761,138**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)							
	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures
YUMA COUNTY								
Yuma County District Office			$0					$0
Dateland	$1,767	$358	2,125	$806	$785	$0	$0	1,591
Roll	7,357	2,301	9,658	4,252	804	148	0	5,204
San Luis	73,558	15,136	88,694	17,210	6,643	3,058	14	26,925
Somerton	51,700	9,285	60,985	17,914	5,364	3,525	0	26,803
Wellton	67,916	12,838	80,754	14,354	5,251	1,760	0	21,365
Yuma (Foothills Branch)	64,163	12,393	76,556	14,055	5,630	2,026	0	21,711
Yuma (Bookmobile)	3,042	600	3,642	1,949	0	0	0	1,949
Yuma (Main)	963,328	155,314	1,118,642	157,879	104,493	8,919	29,152	300,443
Yuma County Library District Totals	**1,232,831**	**208,225**	**1,441,056**	**228,419**	**128,970**	**19,436**	**29,166**	**405,991**
Somerton (Cocopah Tribal Library)	10,715	0	10,715	0	688	NA	0	688
YUMA COUNTY - TOTALS	**$1,243,546**	**$208,225**	**$1,451,771**	**$228,419**	**$129,658**	**$19,436**	**$29,166**	**$406,679**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)							
	Other						Total	
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	Capital Outlay
YUMA COUNTY								
Yuma County District Office	NA	$6,627	$158,681	$6,719	$235,364	$407,391	NA	$125,380
Dateland	*Included in Yuma County Library District Figures							
Roll								
San Luis								
Somerton								
Wellton								
Yuma (Foothills Branch)								
Yuma (Bookmobile)								
Yuma (Main)								
Yuma County Library District Totals	0	6,627	158,681	6,719	235,364	$407,391	$2,254,438	125,380
Somerton (Cocopah Tribal Library)	0	0	0	0	0	10,712	10,712	0
YUMA COUNTY - TOTALS	$0	$6,627	$158,681	$6,719	$235,364	$418,103	$2,265,150	$125,380

LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
YUMA COUNTY										
Yuma County District Office										NA
Dateland	1,087	0	0	0	0	0	706	205	45	NA
Roll	2,577	6	102	0	0	2	1,488	5,194	1,745	NA
San Luis	13,394	266	360	0	0	58	1,763	40,176	34,726	NA
Somerton	14,982	219	301	1	4,123	46	2,099	32,131	26,010	NA
Wellton	21,366	380	518	1	4,891	84	2099	30623	40,136	NA
Yuma (Foothills Branch)	16,975	304	591	1	0	82	2,099	76,718	21,119	NA
Yuma (Bookmobile)	4,005	0	0	0	0	0	63	397	0	NA
Yuma (Main)	148,539	3,265	2,786	7	59,826	451	2,828	260,750	83,938	NA
Yuma County Library District Totals	**222,925**	**4,440**	**4,658**	**10**	**68,840**	**723**	**13,145**	**446,194**	**207,719**	**0**
Somerton (Cocopah Tribal Library)	2,587	40	45	75	0	18	2,080	330	0	0
YUMA COUNTY - TOTALS	225,512	4,480	4,703	85	68,840	741	15,225	446,524	207,719	0

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Number Attending Special Programs				
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services
YUMA COUNTY								
Yuma County District Office								
Dateland	210	0	0	NO	NO	NO	NO	0
Roll	5,069	26	335	NO	NO	NO	NO	2
San Luis	47,621	87	2,482	NO	78	100	NO	2
Somerton	21,649	61	1,589	NO	NO	NO	NO	0
Wellton	30,167	130	1,684	NO	NO	NO	4	200
Yuma (Foothills Branch)	74,644	85	761	NO	NO	NO	4	500
Yuma (Bookmobile)	2,459	0	0	NO	NO	NO	NO	10
Yuma (Main)	342,698	246	6,593	NO	NO	NO	18	20,000
Yuma County Library District Totals	**524,517**	**635**	**13,444**	**0**	**78**	**100**	**26**	**20,714**
Somerton (Cocopah Tribal Library)	320	40	165	165	NO	NO	NO	NO
YUMA COUNTY - TOTALS	**524,837**	**675**	**13,609**	**165**	**78**	**100**	**26**	**20,714**

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LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)											
	Online Database Services	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans					
				Used by Staff	Used by Public	Provided			Received		
						In - State	Out - of State	Total	In - State	Out - of State	Total
YUMA COUNTY											
Yuma County District Office	783					1,004	452	1,456	1,553	1,011	2,564
**Dateland*	**Included in Yuma County Library District Figures*	NO	NO	0	0	**Included in Yuma County Library District figures*					
**Roll*		YES	NO	1	0						
**San Luis*		YES	YES	5	5						
**Somerton*		YES	YES	3	4						
**Welton*		YES	YES	5	5						
**Yuma (Foothills Branch)*		YES	YES	5	4						
**Yuma (Bookmobile)*		NO	NO	0	0						
**Yuma (Main)*		YES	YES	33	12						
Yuma County Library District Totals	783	6	6	52	30	1,004	452	1,456	1,553	1,011	2,564
Somerton (Cocopah Tribal Library)	0	NO	YES	1	1	0	0	0	0	0	0
YUMA COUNTY - TOTALS	783	6	6	53	31	1,004	452	1,456	1,553	1,011	2,564

YUMA
1998-1999

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests		Electronic Resources		
	Answered for Other Libraries	Sent to Other Libraries	Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week
YUMA COUNTY					
Yuma County District Office	8	7	NA		UNK
**Dateland*	**Included in Yuma County Library District Figures*		NA	0	UNK
**Roll*			NA	0	UNK
**San Luis*			NA	13,113	UNK
**Somerton*			NA	20,369	UNK
**Welton*			NA	17,481	UNK
**Yuma (Foothills Branch)*			NA	18,243	UNK
**Yuma (Bookmobile)*			0	0	UNK
**Yuma (Main)*			NA	113,038	UNK
Yuma County Library District Totals	8	7	0	182,244	UNK
Somerton (Cocopah Tribal Library)	0	0	0	0	UNK
YUMA COUNTY - TOTALS	8	7	0	182,244	UNK

LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
YUMA COUNTY								
Yuma County District Office	$82,885	$9,707						
*Dateland	*Included in Yuma County Library District Figures		329	0	0	40	0	0
*Roll			1,664	59	126	3,708	22	297
*San Luis			5,957	237	1,482	22,591	84	2,448
*Somerton			4,572	170	1,150	10,396	61	1,562
*Wellton			6,857	258	427	9,463	62	731
*Yuma (Foothills Branch)			4,417	242	501	15,571	56	667
*Yuma (Bookmobile)			NA	0	NA	NA	0	0
*Yuma (Main)			29,228	1,140	13,724	95,902	187	5,912
Yuma County Library District Totals	82,885	9,707	53,024	2,106	17,410	157,671	472	11,617
Somerton (Cocopah Tribal Library)	450	50	600	15	30	160	45	165
YUMA COUNTY - TOTALS	**$83,335**	**$9,757**	**53,624**	**2,121**	**17,440**	**157,831**	**517**	**11,782**

YUMA
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LIBRARIES BY COUNTY	Part IX - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
YUMA COUNTY							
Yuma County District Office	NA	NA	NA	NA	NA	NA	NA
*Dateland	1.8	9.1	9.1	*Included in Yuma County Library District figures			
*Roll	18.8	10.0	9.5				
*San Luis	4.3	1.3	1.2				
*Somerton	3.3	3.0	2.3				
*Wellton	23.1	20.9	16.4				
*Yuma (Foothills Branch)	67.9	16.3	15.4				
*Yuma (Bookmobile)	UNK	UNK	UNK				
*Yuma (Main)	5.0	3.2	2.2				
Yuma County Library District Totals	3.9	2.2	1.7	64%	18%	18%	$16.79
Somerton (Cocopah Tribal Library)	0.4	3.1	2.9	100%	6%	100%	$11.98
YUMA COUNTY - TOTALS	3.9	2.3	1.7	64%	18%	18%	$16.75

PART X - GRAND TOTALS FOR ALL COUNTIES

PART I - GENERAL INFORMATION

Population	4,678,500
Registered Borrowers	2,552,381
Central Libraries	63
Branches	115
Bookmobiles	18
Other Outlets	77
Square Footage	

PART II - LIBRARY STAFF (FTE)

Master's Degrees

Master's Degrees-ALA	347.9
Master's Degrees-Other	17.1

Librarians In Title With No MLS	111.9

Paid Staff

Total Number of All Librarians	557.2
Total Number of Other Staff	1,268.1
Total Number of All Paid Staff	1,826.2

Plant Operations, Security and Maintenance	50.1

PART III - VOLUNTEERS (Unpaid Staff)

Number of Volunteer Staff	7,541
Number of Volunteer Hours for the Year	362,116

PART IV - LIBRARY OPERATING INCOME BY SOURCE

Local Government - City / Tribal	$68,687,653
Local Government - County or District	26,657,877
Total of Local Government	**$95,345,530**
State	565,565
LSCA	850,322
Other Federal	752,596
Other Income	2,560,465
Total Operating Income	$100,205,762

PART V - LIBRARY OPERATING EXPENDITURES

Standard Operating Expenditures

Staff

Salaries and Wages	$47,815,511
Employee Benefits	11,773,495
Total Salary/Wages + Benefits	**$59,605,869**

Collection

Print Materials	$10,776,515
Current Serial Subscriptions	1,757,850
Electronic Format	1,352,701
Other Materials	1,303,953
Total Collection Expenditures	**$15,276,189**

Other

Electronic Access	$2,098,279
Preservation	225,415
Plant Operations, Security and Maintenance	5,067,071
Furniture and Equipment	542,851
Other Operating Expenditures	12,716,425
Subtotal Other Expenditures	$20,707,198
Total Operating Expenditures	**$95,090,730**

Capital Outlay	$13,991,009

PART VI - LIBRARY COLLECTION (Held at End of Fiscal Year)

Books, Serials and Government Documents	8,997,080
Audio Materials	293,592
Video Materials	228,375
Electronic Format Materials	17,718
Other Library Materials	455,457
Total Physical Units	9,992,222

Current Serial Subscriptions	21,835

PART X - GRAND TOTALS FOR ALL COUNTIES

PART VII - LIBRARY SERVICES PER ANNUM

Public Service Hours Per Year	416,241
Attendance In Library Per Year	20,283,531

Reference Transactions Per Year	4,724,499
Reference Transactions Completed Per Year	2,056,947

Total Circulation Transactions Per Year	29,113,222

Library Programs / Presentations for Groups

Number Programs / Presentations	34,751
Number of Persons Attending These Programs	955,892
Attendance at Programs for Children in Poverty	15,822
Attendance at Literacy Programs	8,357
Attendance at English as a Second Language Programs	1,170
Number of Joint Programs with Cultural Institutions	243
Number of Persons Served by Non-print Services	91,578

Online Database Searches Per Year	51,344

Electronic Technology

Number of Libraries Providing Electronic Resources	101
Number of Libraries Providing Internet Access	122

Internet Terminals

Used by the Staff	1,509
Used by the Public	1,055

Interlibrary Loans:

Provided	In-State	76,924
	Out-of-State	42,289
	Total Provided	119,122

Received	In-State	73,227
	Out-of-State	24,930
	Total Received	97,986

Information Requests:

Answered for Other Libraries	8,885
Sent to Other Libraries	5,535
Hits Against Local Electronic Resources	31,746,218
Hits Against Remote Electronic Resources	1,255,713
Users of Electronic Resources in a Typical Week	UNK

PART VIII - CHILDREN'S SERVICES

Expenditures

Print Materials	$2,386,853
Other Materials	319,785

Collection

Print Materials	2,183,994
Other Materials	132,022

General

Number of Registered Borrowers	360,930
Total Circulations	7,443,207

Programs / Presentations

Number Programs / Presentations	22,834
Number of Persons Attending Children's Programs	644,611

PART IX - SELECTED MEASURES

Circulation Per Capita		6.2
Library Materials Per Capita		2.1
Books Per Capita		1.9
Percentage of Total Operating Expense	Staff	62.7%
	Materials	16.0%
	Other	21.8%
Per Capita Expenditure		$20.33

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Department of Library, Archives and Public Records

ARIZONA PUBLIC LIBRARY DATA REPORT

With Definitions and Notes

Reporting period: July 1, 1998 to June 30, 1999

Please complete one report for your library or library system. If the report is for a system, the data should be the totals for your central library and all of your branches. Send your completed data report directly to the Library Extension Division.

- **Please follow the data report instructions and definitions for completing each data item**
- **When completing this form, please do not leave blank spaces. Instead use zero, N/A (not applicable), or UNK (Unknown)**
- **Reports are due at the Department of Library, Archives & Public Records, Library Extension Division, 1100 West Washington Street, Phoenix, AZ 85007-2935, NO LATER THAN SEPTEMBER 30, 1999**

Name of Library _____

Address of Library _____

City _____ Zip _____ – _____
(Please enter Zip + 4)

County _____

WebSite URL _____

Person Completing This Report _____

Phone ( ) _____ Fax ( ) _____

Email _____

State Legislative District _____ Congressional District _____

PART I - GENERAL INFORMATION

This section provides information on the number of people served by the library and on public service outlets. Reported figures are as of the last day of the fiscal year.

1. Number of registered borrowers? _____ 1

   A registered borrower is a library user who has applied for and received an identification number or card from the public library which establishes the conditions under which the user may borrow materials. Figures are not reported unless the library has purged its file at least once within the last three years. If the library has household registration rather than or in addition to individual registration, the library has multiplied the number of households registered by the average number of persons in each household in the state which is currently 2.7.

2. Number of central libraries? _____ 2

   The single unit library, or the unit where the principal collections are kept and handled can also be called Main Library. Note: Not all administrative entities have a central library and some administrative entities have more than one central library.

3. Number of branches? _____ 3

   Branch libraries have all of the following: 1) separate quarters, 2) a permanent basic collection of books, 3) a permanent staff, and 4) a regular schedule for opening to the public. They are, however, administered from a central unit. In your system, these libraries may not be termed "branches", nevertheless if they meet the definition, count them here.

4. Number of bookmobiles? _____ 4

   A bookmobile is a traveling branch library. It consists of at least all of the following: 1) a truck or van that carries an organized collection of library materials; 2) paid staff; and 3) regularly scheduled hours (bookmobile stops) for being open to the public. Note: Count the number of vehicles in use, not the number of stops the vehicle makes.

5. Number of other public service outlets? _____ 5

   A total of all other service outlets, that are not branches or bookmobiles. For example: deposit collections and collections in nursing homes, jails, hospitals, half-way houses, day care centers, kiosks, etc.

PART II - LIBRARY STAFF (PAID STAFF - FTE)	Number of FTE

FULL-TIME EQUIVALENT EMPLOYEES: Report figures as of the last day of the fiscal year. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment. To compute full-time equivalents (FTE) for each employee in any staff category, the number of hours worked per week is divided by 40.

Report figures as of the last day of the fiscal year. Include all positions in the library's budget whether these positions are filled or not.

LIBRARIANS – Persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect. Each librarian is reported in only one category.

Report staff figures in Full Time Equivalents

6. ALA-MLS Librarians _____ 6

   Librarians with master's degrees from programs of library and information studies accredited by the American Library Association.

7. Persons with the title of librarian with a master's degree, other than an ALA-MLS. _____ 7

8. Persons with the title of librarian who have not been counted above. _____ 8

9. Total number of librarians **(Add #6, #7, and #8)** _____ 9

10. All Other Paid Staff _____ 10

    (Includes all other persons paid by the library budget including clerical staff, pages, plant operations, security, and maintenance staff.) Activities concerned with keeping the physical plant open, safe, and ready for use. Includes cleaning, disinfecting, heating, lighting, communications, power, moving furniture, handling stores, caring for grounds, and other such housekeeping activities as are repeated somewhat regularly on a daily, weekly, monthly, or seasonal basis. Include minor repairs (e.g. broken windows). Include contractual costs and salaries and benefits of plant operation, security, and maintenance staff if paid from the library budget.

11. Total Paid Staff _____ 11
    Total of previous two figures. **(Add #9 and #10)**

12. How Many of the Total Staff (above) are designated as Plant Operations, Security, and Maintenance Staff _____ 12

PART III - VOLUNTEERS (Unpaid Staff)

Counted are unpaid persons who have given time during the year to the library, including advisory board members, storytellers, book sale personnel, and those who contribute time to operations and/or support. **Individuals are counted, not full-time equivalents.** Also shown is the sum of all volunteer hours worked for the fiscal year.

13. How many volunteers helped the library last year? _____ 13

14. *Total number of hours* the volunteers worked last year? _____ 14

PART IV - LIBRARY OPERATING INCOME BY SOURCE — Amount

Report income used for operating expenditures as defined below. Include federal, state, or other grants. DO NOT include income for major capital expenditures, contributions to endowments, income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year. (Funds transferred from one public library to another public library should be reported by only one of the libraries, for example, district libraries shall report state grants-in-aid funds, even if transferred to other libraries.) **Figures should be "rounded off" to the nearest dollar amount.**

LOCAL GOVERNMENT SOURCES – All tax and nontax receipts allocated by the community, county, district of the public library or Native American tribe and available for expenditure by the public library. NOT included is the value of any contributed or in-kind services and the value of any gifts and donations, fines, or fees.

Round off to nearest dollar

15. Local Government - City $_____ 15

16. Local Government - County / District $_____ 16

17. Total support from local government **(Add #15 and #16)** $_____ 17

All tax and nontax receipts allocated by the community, county, district of the public library or Native American tribe and available for expenditure by the public library. NOT included is the value of any contributed or in-kind services and the value of any gifts and donations, fines, or fees.

18. State Government Funds including State Grants-In-Aid $_____ 18

All funds distributed to public libraries by state government for expenditure by the public libraries, **except for federal monies distributed by the state, such as LSCA/LSTA funds**.

19. LSTA Funds $_____ 19

All funds from LSTA distributed to public libraries for expenditure by the public libraries.

20. Other Federal Funds $_____ 20
Identify: _____

All revenue from the federal government distributed to public libraries for expenditure by the public libraries, including federal money distributed by the state, except LSTA funds.

21. Other income not previously reported $_____ 21

Reported here is all income other than that reported in previous sections. Included, for example, are gifts, donations, interest, fines, and fees. However, this figure does NOT include the value of any contributed services or the value of "in-kind" gifts and donations.

22. TOTAL OPERATING INCOME **(Add #17, #18, #19, #20, and #21)** $_____ 22

PART V - LIBRARY OPERATING EXPENDITURES — Amount

Operating expenditures are the current and recurrent costs necessary to support the provision of library services. Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy taxes) "on behalf of" the library may be included if the information is available to the reporting agency. Only such funds that are supported by expenditure documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not reported.

Round off to nearest dollar

STAFF EXPENDITURES

23. Salaries And Wages $_____ 23

This amount reflects the salaries and wages for all library staff for the fiscal year, including plant operation, security and maintenance staff, if paid from the library budget. It shows salaries and wages before deductions, but excludes "employee benefits."

24. Employee Benefits $_____ 24

These are the benefits outside of salaries and wages paid and accruing to employees, (including plant operations, security, and maintenance staff), regardless of whether the benefits or equivalent cash options are available to all employees. Include amounts for direct paid employee benefits including Social Security, retirement, medical insurance, life insurance, guaranteed disability income

protection, unemployment compensation, workmen's compensation, tuition, and housing benefits.

25. Total Salaries, Wages And Employee Benefits **(Add #23 and #24)** $_____ 25

COLLECTION EXPENDITURES

This includes all expenditures for materials purchased or leased for use by the public. It includes print materials, serials, microforms, machine-readable materials, audiovisual materials, etc.

26. Print Materials $_____ 26

Materials consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, bound periodicals, government documents, braille material, ephemeral print material, and the like. Exclude current serial subscriptions, microforms, a-v materials, etc.

27. Current Serial Subscriptions $_____ 27

Publications issued in successive parts, usually at regular intervals, and, as a rule, intended to be continued indefinitely. Serials include current periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.) proceedings, and transactions of societies.

28. Operating Expenditures for Library Materials in Electronic Format $_____ 28

Report operating expenditures for materials considered part of the collection, whether purchased or leased, such as CD-ROMs, magnetic tapes, and magnetic discs, that are designed to be processed by a computer or similar machine. Examples are U.S. Census data tapes, locally-mounted databases, serials, and reference tools. Include operating expenditures for equipment when the cost is inseparably bundled into the price of the information service product. Exclude operating expenditures for library system software and microcomputer software used only by the library staff. Note: These expenditures should also be included in Total Operating Expenditures. *If these expenditures are not currently kept separately by your library, please enter N/A here, and lump these costs into Number 29 below.*

29. Other Materials $_____ 29

Includes all expenditures for materials not reported in previous three categories, for example; microforms, machine-readable materials, a-v materials, etc.

30. TOTAL COLLECTION EXPENDITURES **(Add #26, #27, #28, & #29)** $_____ 30

Total of previous three categories. If a library is not able to provide details requested in these items but can provide a total figure, it is reported.

OTHER EXPENDITURES

31. Operating Expenditures for Electronic Access $_____ 31

Report all operating expenditures from the library budget associated with access to electronic materials and services. Include computer hardware and software used to support library operations, whether purchased or leased, mainframe and micro-computer. Include expenditures for maintenance. Include expenditures for equipment used to run information service products when that expenditure can be separated from the price of the product. Report expenditures for services provided by national, regional, and local bibliographic utilities, networks, consortia and commercial services. Report all fees and usage costs associated with such services as OCLC FirstSearch or electronic document delivery. *If these expenditures are not currently kept separately by your library, please enter N/A here, and lump these costs into Number 35 below.*
Note: These expenditures should also be included in Total Operating Expenditures.

32. Preservation $_____ 32

Activities associated with maintaining library and archival materials for use either in their original form or in some other usable way, including but not limited to binding and rebinding, materials conversion, deacidification, lamination, and restoration. Salaries are not included.

33. Plant Operations, Security, and Maintenance $_____ 33

Activities concerned with keeping the physical plant open, safe, and ready for use. Includes cleaning, disinfecting, heating, lighting, communications, power, moving furniture, handling stores, caring for grounds, and other such housekeeping activities as are repeated somewhat regularly on a daily, weekly, monthly, or seasonal basis. Include minor repairs (e.g. broken windows). Includes contractual costs with outside firms, but does NOT include the salaries and benefits of plant operation, security, and maintenance staff, if paid from the library budget, since these are reported under "Staff Expenditures."

34. Furniture and Equipment $_____ 34

Includes expenditures for all furniture and equipment purchased during the fiscal year if they are not considered capital expenditures. May include microform equipment, audiovisual equipment and computer related equipment. Note: Local accounting practices determine whether a specific item is a capital expense or an operating expense regardless of examples in the definitions.

35. Other Operating Expenditures $_____ 35

Include all expenditures other than those given previously.

36. Total Other Expenditures **(Add #31 – #35)** $_____ 36

37. TOTAL OPERATING EXPENDITURES **(Add #25, #30, and #36)** $_____ 37

Note: Includes operating expenditures for electronic access and operating expenditures for library materials in electronic format.

The total of all operating expenditures. Does not include capital outlay.

38. CAPITAL OUTLAY $_____ 38

Funds for the acquisition of or additions to fixed assets such as building sites, new buildings and building additions, new equipment (including major computer installations), initial book stock, furnishings for new or expanded buildings, and new vehicles. Bond funds used for these purposes should also be reported in this category. This excludes replacement and repair of existing furnishings and equipment, regular purchase of materials, and investments for capital appreciation. Note: Local accounting practices determine whether a specific item is a capital expense or an operating expense regardless of examples in the definitions.

PART VI - SELECTED SPECIAL EXPENDITURES	**Amount**

This section includes lines for expenditures, which may appear in different places on different library budgets. (For example, online database searching may be considered under collection expenditure in some libraries and under "other operating expenditures" in other libraries.) It is expected that amounts reported in Part VI HAVE ALREADY BEEN REPORTED in Part V. They are requested here, however, so that trends in these important areas may be documented.

Round to nearest dollar

39. Postage $_____ 39

Includes all expenditures for postage and delivery, including U.S. mail and commercial delivery services.

40. Telephone And Other Forms Of Telecommunication $_____ 40

Includes separately billed expenditures for all types of telephone service and for such services as electronic mail, teleconferencing, telefacsimile, teletype, and telex.

41. Salary Of The Library Director $_____ 41

Figure shown is annual salary (not a salary range) for the reporting fiscal year.

42. Entry Level Professional Salary $_____ 42

Figure shown is annual salary (not a salary range) for the reporting fiscal year.

PART VII - LIBRARY COLLECTION (Held at End of Fiscal Year)

Note: Unless otherwise indicated, reports for each item are the physical units held at the end of the year. Physical units are items which are packaged together as a unit, e.g., two compact discs or two video cassettes, and are generally checked out as a unit, should be counted as one physical unit. Libraries report the number of units owned, both cataloged and uncataloged. If physical units data is not available, you may substitute titles held.

Physical Units

43. Books / Serial volumes _____ 43

Nonperiodical printed publications bound in hard or soft covers, or in loose-leaf format. Publications issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.), proceedings, and transactions of societies. Except for the current volume, unbound serials are counted when the library has at least half of the issues in a publisher's volume. Government Documents may be added here, whether in a separate collection or not.

44. Audio Materials _____ 44

A generic term for materials on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically, or both. This includes audiocassettes, audiocartridges, audiodiscs, audioreels, talking books, and other sound recordings.

45. Video Materials _____ 45

A generic term for materials on which pictures, sound, or both are recorded. Electronic playback reproduces pictures, sounds or both using a television receiver or monitor.

46. Materials In Electronic Format _____ 46

Report the number of physical units such as CD-ROMs, magnetic tapes and magnetic disks that are designed to be processed by a computer. Examples are U.S. Census data tapes, locally-mounted databases, reference tools, and serials on CD-ROM, tape, or floppy disk. Exclude bibliographic records used to manage the collection, library system software, and microcomputer software used only by the library staff.

47. Other Library Materials _____ 47

Includes all materials not already reported.

48. Current Serial Subscriptions _____ 48

This refers to the arrangements by which, in return for a sum paid in advance, periodicals, newspapers, or other serials are provided for a specified number of issues. These are print and microfilm subscriptions only; not electronic or digital subscriptions. Note: Count print subscriptions purchased from the library's budget and those donated to the library as gifts. Count titles, including duplicates, not individual issues. Include the total number of subscriptions for all outlets.

PART VIII - LIBRARY SERVICES TOTALS FOR THE FISCAL YEAR

Reported as an Annual Figure

49. Public Service Hours, Annual _____ 49

This is the sum of annual public service hours for outlets. Note: Include the hours open for public service for centrals , branches, bookmobiles, and books-by mail only. For each bookmobile, count only the hours during which the bookmobile is open to the public. For Administrative Entities that offer ONLY books-by mail service, count hours that the outlet is staffed for service. Minor variations in scheduled public service hours need not be included, however extensive hours closed to the public due to natural disasters or other events should be excluded even if the staff is scheduled to work.

Count both central library and branches using the following method. If the central library is open 60 hours per week (60 times 52 weeks = 3120), less 5 days of 10 hours each closed for holidays, the main library total is 3120 less 50 = 3070 hours. If 3 branch libraries are also open the same number of hours as the main library (regardless of whether or not all facilities are open at the same time), the

annual aggregate for the library is 4 times 3070 = 12,280 hours. Includes bookmobiles if appropriate.

50. Total Attendance In Library Per Year _____ 50

This is the total number of persons entering the library for whatever purpose during the year. Note: If an actual count of visits is unavailable, determine an estimate by counting visits during a typical week (October is suggested) and multiplying the count by 52. A "typical week" is a time that is neither unusually busy nor unusually slow. Avoid holiday times, vacation periods for key staff, or days when unusual events are taking place in the community or the library. Choose a week in which the library is open its regular hours. Include seven consecutive calendar days, from Sunday through Saturday (or whenever the library is usually open).

51. Total Reference Transactions Per Annum _____ 51

The total reference transactions per year, whether completed or not. Definition: A "reference transaction" is an information contact which involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. It includes information and referral services. Information sources include printed and non-printed materials, machine-readable databases, catalogs and other holdings records, and, through communication or referral, other libraries and institutions and people inside and outside the library. The request may come in person, by phone, by fax, mail, or by electronic-mail from an adult, a young adult, or a child.

Do not count directional transactions or questions of rules or policies. Examples of directional transactions are "Where are the children's books?" and "I'm looking for a book with the call number 811.2G." An example of a question of rules or policies is "Are you open until 9:00 tonight?"

Note: If count of reference transactions is unavailable, determine an estimate by counting reference transactions during a typical week. A typical week is a week in which the library is open its regular hours, containing no holidays. It is seven consecutive calendar days, from Sunday through Saturday, or whatever days the library is open during that period.

52. The total reference transactions completed per Annum. _____ 52

53. Total Circulation Transactions _____ 53

A "circulation transaction" is the act of lending an item from the library's collection for use generally (although not always) outside the library. This activity includes charging, either manually or

electronically, and also renewals, each of which is reported as a circulation transaction. In house use is not reported. Note: Count all materials in all formats that are charged out for use outside the library. Interlibrary loan transactions included are only items borrowed for users. Do not include items checked out to another library.

54. Number of programs done by the library for all age groups. _____ 54

An information contact in which a staff member or person invited by a staff member provides information intended for a number of persons and planned in advance. Information service to groups may be either bibliographic instruction or library use presentations, or it may be cultural, recreational, or educational programs or presentations. Children's programs are also counted in this category. Programs or presentations both on and off the library premises are included, as long as they are sponsored by the library. Not included are meetings sponsored by other groups using library meeting rooms.

55. Number of persons attending these programs. _____ 55

The following questions are intended to collect base line data for evaluating the Library Services and Technology Act grants begun in fiscal year 1998. Estimates are acceptable in answering questions 56-60.

56. Does your library sponsor a program to work with children in poverty?[1] Yes or No

To sponsor means that the library houses, or promotes, or provides space or materials or staff for the program.

If yes, How many children in poverty were served by these programs? _____ 56

57. Does your library sponsor a literacy program? Yes or No

If yes, How many people participated in the program this year? _____ 57

58. Does your library sponsor an English as a Second Language program? Yes or No

If yes, How many people participated in the program this year? _____ 58

59. Does your library provide programs in cooperation with other cultural institutions such as museums? Yes or No

If yes, How many did you do last year? _____ 59

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[1] See page D-18 for definition of children in poverty and percentage per county table.

Describe these programs _____

_____

60. Does your library provide materials for those who cannot use traditional print materials? Yes or No

Approximately how many people do you serve with these materials? _____ 60

61. Number of online database searches _____ 61

For the year, reference transactions in which the source utilized is one or more commercial databases searched online by computer (Not included are online catalog searches).

Electronic Technology

62. Does your library provide access to electronic services? Yes or No

These are electronic services provided due to subscription, lease, license, consortial membership or agreement. Include full-text serial subscriptions and electronic databases received by the library or an organization associated with the library.

63. Does the public library have access to the Internet? Yes or No

The Internet is the collection of networks that connects government, university, and commercial agencies (e.g., NSFNET, WestNet, etc.) and is unified by the use of a single protocol suite, TCP/IP. Report the library as providing Internet access only if one or more of the following services are accessible: telnet, gopher, file transfer protocol (FTP), or community network. DO NOT report a library that has access to electronic mail only.

64. Number of Internet terminals in your library? _____ 64

Number of computer terminals (PC, 'dumb terminal', etc.) in the library that are used to connect to the Internet (text only, graphical, etc.).

a. Used by staff only _____ 64a

b. Used by the general public _____ 64b

Interlibrary Loans

65. Number of interlibrary loans **provided** for Arizona libraries _____ 65

Items of library material, or copies of the material, which are made available by one library to another upon request. Includes both lending and borrowing. The libraries involved in interlibrary loan are not under the same library administration. Reported is the number of

actual items provided to other libraries and the number of items received from other libraries. In-state and out-of-state loan items are listed separately in most cases.

66. Number of interlibrary loans **provided** for out of state libraries _____ 66

67. Number of interlibrary loans **received** from Arizona libraries _____ 67

68. Number of interlibrary loans **received** from out of state libraries _____ 68

Information requests

69. How many information requests did you **provide for other libraries?** _____ 69

Includes information requests sent from one library to another when the initiating library cannot answer a question or supply information. As in interlibrary loan, the libraries involved are not under the same library administration. Reported is the number of questions answered for other libraries and the number of questions sent to other libraries.

70. How many information requests did you **send to other libraries?** _____ 70

71. Searches Against Local Electronic Resources by Local & Remote Users. _____ 71

Electronic resources are those stored in or accessible via computer. They are databases for which a fee is paid and which allows random access to information through use of a search command. A "search" is defined as any case in which a search term is entered from the keyboard and a user presses enter or clicks a word such as send or go to issue a search command. Local electronic resources may include, but are not limited to, OPACs, CD-ROM reference tools, Web servers, or community information files.

72. Searches Against Remote Electronic Resources by Local Users. _____ 72

The number of times local library users query online resources located outside of your library. For example, another Internet server, website or a remote electronic database available through Internet. Local users gain access to the electronic resources by using the computing and telecommunications facilities provided by your local library. Note: A "search" is defined as any case in which a search term is entered from the keyboard and a user presses enter or clicks a word such as send or go to issue a search command. Local electronic resources may include, but are not limited to, OPACs, CD-ROM reference tools, Web servers, or community information files.

PART IX: CHILDREN'S SERVICES

Children are defined as "people 14 years old and under" by Virginia A. Walter, in *Output Measures for Public Library Service*, (Chicago, ALA, 1992).

CHILDREN'S SERVICE EXPENDITURES

73. Total Expenditures For Print Materials (Ages 0-14) _____ 73

Expenditures for all materials for the ages 0-14, consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that did not require magnification: books, bound periodicals, government documents, Braille material, ephemeral print material, and the like. Exclude current serial subscriptions and microforms. Further explanation of these categories is on page D-6.

74. Total Expenditures For All Other Formats Of Materials (Ages 0-14) _____ 74

Expenditure for all materials for ages 0-14 in any other format, for example: current serial subscriptions, microforms, machine readable materials audiovisual material and all other categories. Further explanation of these categories is on page D-6 and D-7.

CHILDREN'S COLLECTION

Note: Report number of physical units held at the end of the year. Physical units are volumes, items or pieces. Libraries report the number of physical units owned, both cataloged and uncataloged. Further explanation of these categories is on page D-6.

75. Print Materials _____ 75

All materials for the ages 0-14, consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that did not require magnification: books, bound periodicals, government documents, Braille material, ephemeral print material, and the like. Exclude current serial subscriptions and microforms. Further explanation of these categories is on page D-10

76. Other Materials _____ 76

All materials for ages 0-14 in any other format, for example: current serial subscriptions, microforms, machine readable materials, audiovisual materials and all other categories. Further explanation of these categories is on page D-10.

SERVICES TO CHILDREN

77. Registered Borrowers (ages 0-14) _____ 77

A registered borrower is a library user (in this case ages 0-14) who has applied for and received an identification number or card from the public library which establishes the conditions under the user may borrow materials. Figures are not reported unless the library has purged its file at least once within the last three years.

78. Total Circulation Of Children's Materials In All Formats To All Ages _____ 78

The total annual circulation of all children's materials in all formats to all users. It includes renewals.

79. Number Of Programs Done By The Library For Children (Ages 0-14) _____ 79

A program is any planned event that introduces library services, provides information or entertainment, or promotes the library. It may take place anywhere but the library is the primary sponsor, contributing time, money, space or people[2]. (This figure is also included as part of Data Element #53.)

80. Total Number Attending Children's Programs Of All Ages _____ 80

The count of the audience at all programs for which the primary audience is children. Includes adults who attend programs intended primarily for children. Includes offsite programs done by the library.

PART X - SELECTED MEASURES

The staff of the Library Extension Division will calculate Part X

CIRCULATION PER CAPITA – The number of loans divided by the library's legal service area population. Population of legal service area is the number of people in the geographical area for which a public library has been established to offer services and from which (or on behalf of which) the library derives income plus any areas served under contract for which the library is the primary service provider. *The Arizona Department of Library, Archives and Public Records will use the latest Arizona Department of Economic Security figures* for legal service areas.

LIBRARY MATERIALS PER CAPITA – The total number of physical units owned of ALL TYPES of library materials divided by the legal service area population.

BOOKS PER CAPITA – The number of physical units owned of books, bound serials, and government documents divided by the legal service area population.

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[2] Walter, Virginia A. *Output Measures for Public Library Service*, Chicago, ALA, 1992, p. 54.

PERCENTAGE OF TOTAL OPERATING EXPENDITURES

- STAFF - Total staff expenditures divided by total operating expenditures.
- MATERIALS - Total materials expenditures divided by total operating expenditures.
- OTHER - Total other expenditures divided by total operating expenditures.

PER CAPITA EXPENDITURE – The total library operating expenditures divided by the library's legal service area population.

PART XI - GRAND TOTALS FOR ALL COUNTIES

PART XII - SYSTEM SUMMARY

Summaries of all systems filing completed reports.

Appendix 1

Defining Children in Poverty

Children (from birth through age 17) from families with incomes below the poverty line (as defined by the Office of Management and Budget and revised annually in accordance with section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2)) applicable to a family of the size involved.

1997 HHS Poverty Guidelines

Size of Family Unit	48 Contiguous States and D.C.
1	$7,890
2	10,610
3	13,330
4	16,050
5	18,770
6	21,490
7	24,210
8	26,930
For each additional person, add	2,720

SOURCE: Federal Register, Vol. 62, No. 46, March 10, 1997, pp. 10856-10859.

By county, the percent of persons below the poverty level in Arizona are:

1990 Census Estimates: County Income and Poverty
Percent Below the Poverty Level

COUNTY	CHILDREN UNDER 5 YEARS OLD %	CHILDREN 5 TO 17 YEARS OLD %	CHILDREN TOTAL UNDER 17 %
Apache	55.2	49.5	52.4
Cochise	33.7	25.9	29.8
Coconino	31.9	24.1	28.0
Gila	34.2	22.3	28.3
Graham	40.2	29.0	34.6
Greenlee	12.4	12.6	12.5
La Paz	37.5	35.7	36.6
Maricopa	19.9	15.7	17.8
Mohave	26.2	19.5	22.9
Navajo	46.1	36.1	41.1
Pima	26.9	21.3	24.1
Pinal	37.8	30.3	34.1
Santa Cruz	29.5	36.3	32.9
Yavapai	23.1	16.4	19.8
Yuma	26.1	28.9	27.5
STATE AVERAGES	32.0 %	26.9 %	29.5 %

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